



# BUDGET ADVISORY COMMITTEE FY 25 BUDGET

Meeting Packet  
Thursday, March 7, 2024

AGENDA

- 1. Pledge of Allegiance
- 2. Welcome – Kate McDonald
- 3. Rules for public comment – Kate McDonald..... Page 3
- 4. Ground Rules / Norms – Kate McDonald..... Page 4
- 5. Public Comment
- 6. Draft minutes of February 15 meeting – Kate McDonald..... Pages 5 - 6
- 7. Links for Prepared Reports..... Page 7
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- 11.Future Meeting Dates.....
- 12.Public Comment
- 13.Adjournment

## RULES FOR PUBLIC COMMENT

1. Public comment from residents of MSAD 6 towns will be allowed at the following times during BAC meetings:
  - At the beginning of the meeting.
  - At the end of the meeting before adjournment.
  - At other times during the meeting at the discretion of the chair.
  - At any other time when a committee member asks for and receives unanimous consent for a non-member to speak.
2. If it appears that progress on the agenda is lagging, the chair may restrict the times when comments are allowed.
3. A person who wishes to comment will be asked to state their name and town of residence, and the person will be asked to be concise and brief.
4. Comments stated by others should not be repeated, however, expressions of agreement are allowed.
5. At each comment opportunity, the time limit is 3 minutes per person and 10 minutes in total. The chair will monitor and call time as necessary.
6. A comment that is a question may or may not receive a response, at the committees discretion. It is not the purpose of public comment to allow a back and forth discussion with a commenter, unless the committee so desires.
7. An attempt will be made to fairly record in the meeting minutes the substance of the public comments, but the committee does not guarantee completeness or accuracy.
8. The committee may vote to modify or rescind these rules at any time.

## GROUND RULES AND NORMS

1. Respect ideas/comments from all committee members.
2. Have a positive attitude.
3. Trust the process – be open minded – no preconceived ideas.
4. Consider the district as a whole – don't be territorial.
5. Eliminate sidebars when someone has the floor
6. Begin and end meetings on time.
7. Communicate with the community.
8. Make decisions that are in the best interest of students and learning.
9. Encourage creative thinking – explore all options.
10. Begin every meeting by announcing what the public comment rules are and end meeting with an opportunity for public comment.
11. All questions from the group should be directed to the chairperson or the presenter.

## MINUTES – Continued

### **Budget Advisory Committee**

Meeting Minutes

Thursday, February 15, 2024 at 6:00 p.m.

Next Meeting: March 7, 2024 at 6:00 p.m.

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*The video recording of this meeting can be found at the BETV YouTube site [BAC Meeting 2/15/24](#)*

[BAC Meeting packet 2/15/24](#)

**Call to Order:** 6:01 p.m.

1. **Welcome:**  
BAC Chair, Kate McDonald, welcomed all those in attendance.
2. **Membership:**  
There are still openings if residents/municipal officers would like to apply to serve on the committee.
3. **Rules for Public Comments at BAC Meetings**  
Rules for Public Comments which can be reviewed within the meeting packet on page 3.
4. **Ground Rules & Norms:**  
Ground rules and Norms that can be found in the meeting packet on page 4.
5. **Public Comments:**  
There were no public comments at this time.

## MINUTES – Continued

6. **Draft BAC Minutes:**

Mr. Burns noted a typo for Limington's local contributions had been made. A revision will be done for the 2/8/24 BAC Minutes.

**Moved by Mr. Delaney; seconded by Mr. Burns**

To Approve the BAC Minutes from 2/8/24 amended as presented.

**VOTED: "Yes," unanimous**

7. **Academic Data Presentation:**

Mr. Gleason presented Programming and Data Review at a 10,000 Foot View. A copy of the presentation can be found here: [Academic Data Presentation](#)

*To view the Academic Data Presentation and full discussion please access the recording at minute marker 08:51. [BAC Recording 2/15/24](#)*

8. **Next Steps:**

Ms. Pooler will put together additional information for the committee and send it out in a separate email in the following week.

9. **Next meeting:** Will be held on Thursday, March 7, 2024

10. **Public Comment:**

There were no public comments at this time in the meeting.

**The meeting adjourned at 7:40 p.m.**

## Reports

- [Proposed Budget Detail by Article](#)
- [Proposed Budget by Category](#)
- [FTE Report](#)

# Maine School Administrative District 6

## FTE Report

	HB	Hollis	BCES	EDNA	GEJ	SF	MS	HS	FJ	SPED	Athletics	Adult Ed	Tech	HR	Transport	Business	Maint	Super	Nutrition	Curr	Total
Director/Manager/Administrator	0.6	1	1	0.63	0.33	0.4	1	1.75	0.75	1	1	1	1	1	1	1	1	1	1	2	19.58
Asst Director/Manager/Admin/Supervisor			1	0.63	0.33		1	2		1					1		3	1	12		23
Dean of Students	0.25	0.125	0.125	0.125	0.125	0.25	1	1													3
Specialist											1		2	1	3	3	7		20		37
Coordinator												1.6							1		2.6
Admin Assistant	0.6	1	1	0.63	0.33	0.4	2	2		2		0.8			2	1	1	1.8		1	17.6
Secretary	1	1	2	1	1		2	3		0.6	1										12.6
Bus Driver															39.6						39.6
Custodians																	40.13				40.13
Mechanics															3						3
Technology Techs													8								8
Monitor	0.75	0.75	0.63		0.3	0.25									8						10.9
Teachers	16.8	23.9	42.1	20.8	10.8	6.6	36	68	6.3			1									252.5
Teachers - Resource Room	1	1	3	1	1		6	10													23
Teachers - Self Contained			8	1			2	3	1												17
Teacher - English 2nd language										2											2
Summer Teachers										21										9	30
Ed Tech I	2		1							21.8											24.8
Ed Tech II	0.3						1			10										1.3	13
Ed Tech III	1.7	4	7.3	7.3	2	1.3	3	4		64.3										16.1	111.6
Summer Ed Techs										33.3										8.3	44
American Sign Language Interpreter										1.58											1.58
Behavior Consultant										2.38											2.38
Health Assistant/LPN/Nurse	1	1	2	1	1	0.8	2	2		1											11.8
Librarian		0.6	1		0.4		1	1													4
Psychologist										3											3
Occupational Therapists/OT Assistants										6											6
Summer Positions													1		27		3		4		37
Social Worker	0.25	1.5	1	0.25	0.25	0.25		2		9											14.5
Guidance Counselor	0.6		1	1	1	0.4	4	4													12
Speech										8											8
Physical Therapist										1											1
Total	27.05	35.875	72.375	35.625	19.125	10.65	82	105.75	8.29	191.36	3	4.4	12	2	84.6	5	57.13	3.8	38	38.1	836.17
Stipends 308.3 - average amount \$2312.43																					



# Committee Insights and Recommendations

## Notes:

## Next Steps

- Your input. The meetings of March 7 and March 14 will focus on your thoughts and ideas. What information do you need from us to be able to make thoughtful and educated suggestions?

## Meeting Dates and Times:

- ~~1. Thursday, December 7, 2023~~
- ~~2. Thursday, December 14, 2023 (cancelled)~~
- ~~3. Thursday, January 11, 2024~~
- ~~4. Thursday, January 25, 2024~~
- ~~5. Thursday, February 8, 2024~~
- ~~6. Thursday, February 15, 2024~~
7. Thursday, March 7, 2024
8. Thursday, March 14, 2024
9. Thursday, March 28, 2024
10. Thursday, April 4, 2024
11. Thursday, April 11, 2024

THANK YOU FOR PARTICIPATING!

