

FOCUS ON FINANCE

Maine School Administrative District No. 6



GENERAL FUND BUDGET

FY 24

Proposed 2023-2024 Operating Budget
As endorsed by the Budget Advisory Committee, the Finance & Facilities Committee and reviewed and approved by the Board of School Directors

DISTRICT BUDGET MEETING

Thursday, May 25, 2023
BEHS Gym - 6:00 pm



BUDGET VALIDATION REFERENDUM

Tuesday, June 13, 2023
Polling Places in Each town

BUXTON
JOHN MYERS
6:00 A.M. – 8:00 P.M.
TOWN HALL/MUNICIPAL COMPLEX
185 PORTLAND ROAD
BUXTON ME 04093

FRYE ISLAND
DAWN TAFT
10:00 A.M. – 8:00 P.M.
TOWN HALL
10 FAIRWAY LANE
FRYE ISLAND, ME 04071

HOLLIS
MARTHA HUFF
7:00 A.M. – 8:00 P.M.
HOLLIS COMMUNITY BUILDING
35 TOWN FARM ROAD
HOLLIS, ME 04042

LIMINGTON
PATRICIA RAMSDELL
8:00 A.M. – 8:00 P.M.
LIMINGTON MUNICIPAL COMPLEX
425 SOKOKIS AVE
LIMINGTON, ME 04049

STANDISH
MARY CHAPMAN
6:00 A.M. – 8:00 P.M.
STANDISH MUNICIPAL CENTER
175 NORTHEAST ROAD
STANDISH, ME 04084

Message from Superintendent Gleason



The 2022-2023 school year has flown by and with it my first year as Superintendent to Schools of the Bonny Eagle School District.

After months of scrutiny and thoughtful preparation, in a time when everything costs more, our baseline

budget increase in the proposed budget is under 2%. Our total increase on the proposed MSAD #6 Combined Operating Budget from 22-23 to 23-24 is 5.65% and because of a healthy fund balance (more on fund balance later in this article) to carry forward we were able to reduce the local tax burden to an average of 3.58%.

The increase in funding in the proposed budget is comprised largely of the following:

-A New Math program for students in grades K-5 to create a more consistent and predictable experience in an area our academic data shows we need improvement.

(CONTINUED ON PAGE 3)

Buxton

Hollis

Limington

Standish

Frye Island

Budget Votes – Meeting Guide

2023-2024 School Budget

MSAD #6

1st Vote – DISTRICT BUDGET MEETING Vote
on May 25, 2023

Registration Begins: 5:30 p.m.

Meeting Begins: 6:00 p.m.

BONNY EAGLE HIGH SCHOOL GYMNASIUM

Registration

Registration will begin at 5:30 pm

MSAD #6 voters will register at tables located near the
entrance/lobby area to BEHS Gymnasium

MEETING AGENDA

The meeting will start promptly at 6:00 pm

Swearing in of Moderator

Swearing in of Ballot Clerks

Presentation of Budget by Superintendent/Business Manager

Vote on each Budget Article

(explanation by the moderator, public questions & comments
prior to voting)

Adjournment

Voters must be present at the meeting to vote.

Voting on most warrant items will be by a show of hands. Some warrant
articles will require voting by paper ballot. In that case, ballot boxes will be
available and the voting will be supervised by the ballot clerks.

2nd Vote – BUDGET VALIDATION REFERENDUM

Referendum – June 13, 2023 in each Town

(Absentee voters: Contact your town offices for ballots)

Message from Superintendent Gleason

-Pre K expansion will allow us to add **32 additional 4 year old students** in two classrooms to bring our total capacity district wide to 96 students in 6 classrooms.

-While our student population remains flat after slowly declining over the past few years, our special education population is increasing, along with the needs of the students. The proposed budget includes **two additional teachers** to provide for expanded special education programming to meet these needs.

-In the proposed budget, **\$1.5 million in funding is allotted for facilities improvements**. In a district of our size, this will allow us to address urgent needs but will not allow for large scale improvements to our schools.

Another factor that impacted our 2023-2024 budget was an increase in property values according to the method we are required to use by the State of Maine. The Essential Programs and Services formula (EPS) showed an increase in property values across SAD 6 of approximately 7%. This resulted in lower subsidy from the State when our revenues were calculated. Unfortunately, this is beyond our control but we do our best to work with it as we build our budget.

Despite these factors, we bring forward a budget that allows us to maintain our programs and services, add small services using existing, redistributed resources, and add the additional services described above - special education and two pre K classrooms - while still keeping the overall increase relatively low. We recognize many members of our community are on fixed incomes and struggle to make ends meet. Our goal is to balance the cost of the education we are providing our students with the fiscal limitations of our community without significant compromises for our students.

Speaking of facilities, after completion of a facilities condition assessment in 2022, we are next embarking on a Facilities Master Planning journey. Look for opportunities this spring to participate through in person forums and online surveys to share your thoughts and provide input as to what direction the District should take with our facilities.

You'll hear in the coming weeks much about our fund balance. Fund Balance is the total accumulation of operating surpluses and deficits since the beginning of our school system's existence. Our historical budgets

(CONTINUED ON PAGE 4)

DISTRICT ADMINISTRATION

Clay Gleason
Superintendent of Schools

Lori Napolitano
Assistant Superintendent of Schools

William Brockman
Business Manager of Finance and Operations

Dr. Kathryn Hawes
Director of Special Services

Greg Applestein
Principal, BEHS

James Hand
Principal, BEMS

Jennifer Slabbinck
Elementary Principal

Craig Pendleton
Elementary Principal

Charlotte Regan
Elementary Principal

Timothy Vacchiano
Elementary Principal

Krista Poulin
Curriculum Coordinator
Grades preK - 5

Erin Maguire
Curriculum Coordinator
Grades 6-12

Linda Winton
Director of Adult Education

BOARD OF DIRECTORS

Julie R. Anderson
Board Member, Limington
juanderson@bonnyeagle.org

Lindsey A. Atkinson
Board Member, Buxton
latkinson@bonnyeagle.org

Nathan M. Carlow
Board Chair, Buxton
ncarlow@bonnyeagle.org

Erika M. Creutz
Board Vice-Chair, Standish
ecreutz@bonnyeagle.org

Ellen DeCotiis
Board Member, Buxton
edecotiis@bonnyeagle.org

Kelley C. Heath
Board Member, Hollis
kheath@bonnyeagle.org

Donald G. Marean
Board Member, Hollis
dmarean@bonnyeagle.org

James P. Moses
Board Member, Frye Island
jmoses@bonnyeagle.org

John M. Sargent
Board Member, Standish
jsargent@bonnyeagle.org

Christina M. Silvestri
Board Member, Limington
csilvestri@bonnyeagle.org

Paul H. Welch
Board Member, Standish
pwelch@bonnyeagle.org

Message from Superintendent Gleason

show we have been conservative with our budgets. In school finance it would be catastrophic to have a year in which we incurred costs that exceeded our allocated budget. To my knowledge, this has not happened in SAD 6 and I don't want it to happen on my watch. In any given year we aim to have between 3% and 5% of our budget left at the end of the fiscal year. This is accepted practice in school finance. In a \$50 million budget this is between \$1.5 to \$2.5 million. The variability of our main funding source - state revenues that change each year - make this target a challenge to predict since the target is moving. As a result some years we may have more than 5% left in our "checkbook" after paying all our bills. As the fund balance might grow over time, we use the "surplus" in future years to offset the variability in revenue from the State. Each year we have auditors check our finances and report on our financial health. Our audits have shown us to be fiscally responsible, solvent and within the parameters of good public accounting practices.

I believe that investing in our schools is one of the most important things we can do for the future of our children and our community. I understand that some may be concerned about the increase in taxes, or others may disagree with our accounting methods and management of the budget from year to year. But I believe that the benefits of this budget far outweigh any potential costs and also believe wholeheartedly that our staff works on behalf of our students but also as stewards for our local taxpayers to be responsible with their tax dollars. By investing in our schools, we are investing in the education and future of our children, and ensuring that they have access to the resources and support they need to succeed.

I also appreciate the efforts that have been made to keep the increase at a reasonable level. The 3.5% increase on taxpayers will allow us to continue to provide high-quality education to our students without placing an undue burden on the community. I believe that investing in our schools is one of the most important things we can do for the future, and I would appreciate your support of this budget.

Thank you for your time and consideration.

Clay Gleason
Superintendent of Schools

Message from the Board Chair



Dear Bonny Eagle Scots:

In reflection on the closing academic year, I want to thank all the stakeholders who make our school system a strong and vibrant educational enterprise for our students -- the future of our community and state.

This budget advances our core commitments to students and families by making strong investments in classroom performance, school facilities, and faculty and staff retention. There's a whole lot more work to do, but the Board of Directors is sensitive to the financial hardship many of our residents are facing during these challenging times. That's why the School Board is utilizing a generous increase in state education subsidy and our own carry-forward projections to fund a sizable portion of these investments in our students, educators, and buildings, many of which are in need of urgent repairs.

While our state and nation has finally opened up after several challenging years of the Covid-19 pandemic, it still echoes through our schools and community. The learning loss caused by the pandemic poses a serious challenge, but thanks to your continued support, we are making good progress to close that gap and prepare our students for life after graduation. Of course, this work could not be accomplished without our world class team of educators, and I want to thank them for their dedication and pride for our school system.

I also want to thank the members of MSAD 6 Budget Advisory Committee for their hard work and insight in the preparation of this budget. Many positive conversations were had, and while it's true there's a lot of important work left unfunded, the BAC unanimously recommended this budget to the School Board, and the School Board now strongly recommends its adoption by the voters.

Sincerely,

Nathan Carlow
Chairman of the Board

BAC MEMBERSHIP

Parents/Guardians/Residents

Deb Black	Limington
Charity Boedeker	Standish
Peter Burns	Buxton
Benjamin Bussiere	Hollis
Jessica Cox	Buxton
Isabel Higgins	Standish
Eric Kuntz	Hollis
Paul Leach	Buxton
Kate McDonald	Standish
NancyLou Stiles	Standish
Reba Walton	Steep Falls
Emily Weyrauch	Buxton

Municipality

Mark Blier	Buxton
Todd Delaney	Standish
Mary Hoffman	Hollis

Board Members

Erika Creutz	Standish
Don Marean	Hollis

MSAD 6 Staff or Faculty

- Lindsay Havu/Teacher BCES
- Adam Thibodeau/Facilities Director
- Sherri Zulick/Trans Coordinator
- Maryjo Hanna/Transportation

Administrators

- Molly Mingione/BCES Assist Principal
- Craig Pendleton/BCES Principal

Bonny Eagle Students

- Addy Thibodeau
- Riley McKinley

Budget Approval Process (State of Maine Law)

Instead of the Board of Directors finally approving the budget, district residents are responsible for approving the school budget, first at a District Budget Meeting, then by secret ballot vote by the Legislative Body (Voters), at a District Budget Validation Referendum.

- Budget Warrant - The warrant articles presented to the legislative body of the school unit for approval of the regional school unit budget must correspond to the categories of the cost center summary budget described below. In addition to expenditure and revenue cost center summary totals, the regional school unit board shall provide to voters a reasonably detailed breakdown for each major subcategory within each budget category.

- Cost Center Format - The school unit budget presented at the District Budget Meeting must consist of the following cost centers and supporting data:

- Expenditures:

- (1) Regular instruction;
- (2) Special education;
- (3) Career and technical education;
- (4) Other instruction, including summer school and extracurricular instruction;
- (5) Student and staff support;
- (6) System administration;
- (7) School administration;
- (8) Transportation and buses;
- (9) Facilities maintenance;
- (10) Debt service and other commitments; and
- (11) All other expenditures, including school lunch

- Revenue sources:

- (1) Total education costs appropriated
- (2) Non-state-funded debt service costs approved
- (3) Additional local funds, if any

- A summary of total regional school unit expenditures

- Other optional local data showing the amount and percentage of changes

STATE FUNDING: The ED279

State Funding Basics

The state's EPS (Essential Programs & Services) formula consists of 2 main parts:

Operating Allocation (Cost of Education):

The state's calculation of the resources required to provide an equitable education in a given district.

Local Contribution:

The amount of a district's own resources it should contribute to the cost of education.

$$\text{Operating Allocation} - \text{Local Contribution} = \text{State Subsidy}$$

Key Drivers of Operating Allocation

- Enrollment and demographics
- Admin and personnel costs
- Changes to the EPS formula

Key Drivers of Local Contribution

- Property tax valuation
 - Mill rate (applied uniformly statewide)
- Local Contribution = EPS Valuation * EPS Mill Rate

State Funding Levels by District

Percentage of EPS Allocation Funded By the State for the sample districts listed below:

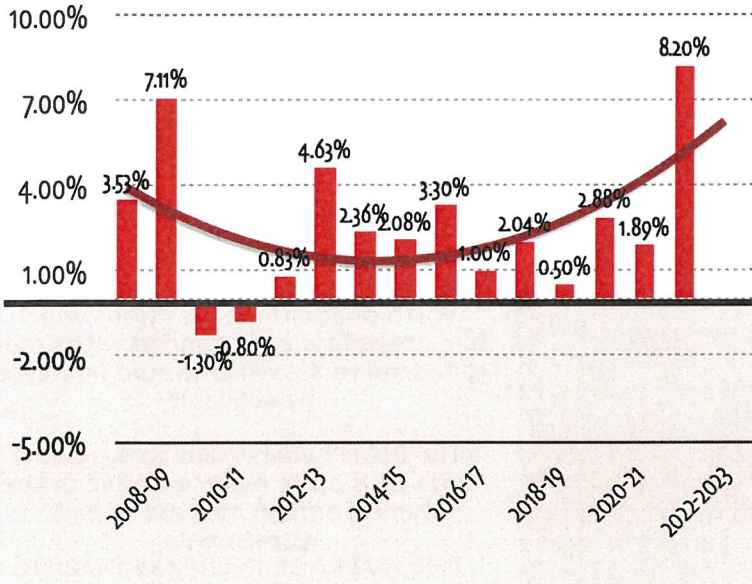
	FY23 EPS LOCAL Share	FY23 EPS STATE Share
<u>MSAD 6 Bonny Eagle</u>	49%	51%
Lewiston	21%	79%
Bangor	44%	56%
Westbrook	48%	52%
Biddeford	59%	41%
Yarmouth	63%	37%
Falmouth	68%	32%
Portland	80%	20%
South Portland	81%	19%
Scarborough	87%	13%
Cape Elizabeth	89%	11%

Source: FY23 ED-279 dated winter 2022

15 YEAR HISTORICAL FINANCIAL DATA

15 YEAR HISTORY - 2008-09 thru 2022-23

INCREASES/DECREASES IN LOCAL GENERAL FUND BUDGETS:

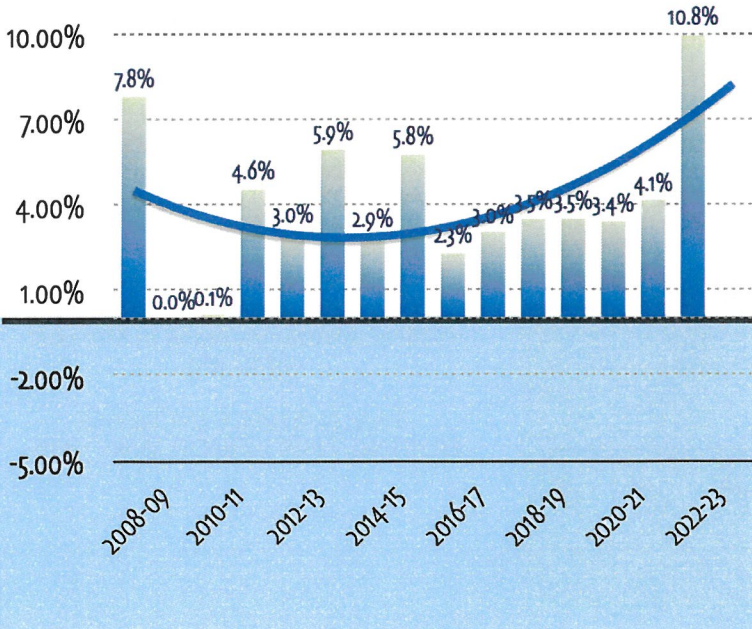


For the 15 years from 2008-09 thru 2022-23 THE AVERAGE ANNUAL INCREASE IN LOCAL General Fund BUDGET HAS BEEN APPROXIMATELY 2.55% PER YEAR.

This increase includes the anomaly year of 2022-2023 - as we came off the Pandemic we needed to absorb IN THE GENERAL FUND a million dollars worth of additional positions which had previously been funded with Covid 19 federal funds which would no longer be available.

The EIGHT years from 2014-15 thru 2021-22 is more representative of the typical annual increase in GENERAL FUND BUDGETS THE AVERAGE INCREASE DURING THIS PERIOD WAS 2.00%

INCREASES IN LOCAL GENERAL FUND ASSESSMENTS:



For the 15 years from 2008-09 thru 2022-23 THE AVERAGE ANNUAL INCREASE IN LOCAL ASSESSMENTS HAS BEEN APPROXIMATELY 4.05% PER YEAR.

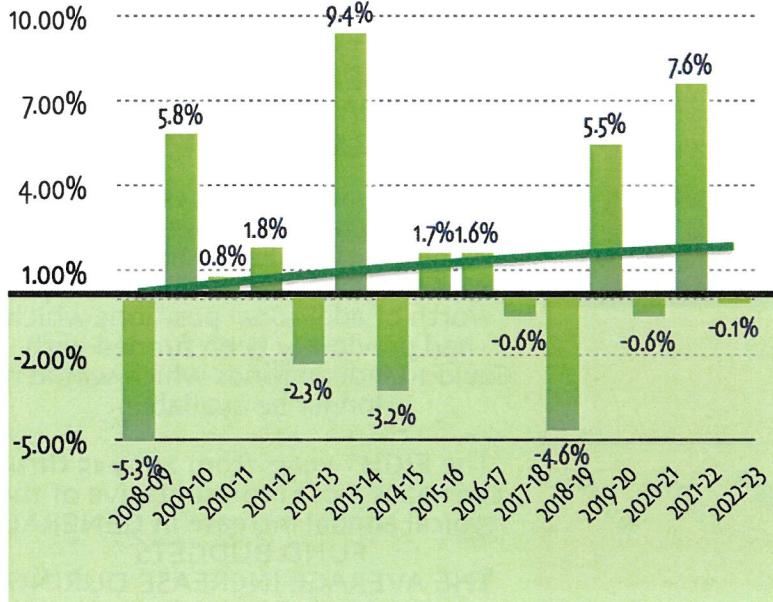
This increase includes the anomaly year of 2022-2023 - as we came off the Pandemic we needed to absorb IN THE GENERAL FUND a million dollars worth of additional positions which had previously been funded with Covid 19 federal funds which would no longer be available.

The EIGHT years from 2014-15 thru 2021-22 is more representative of the typical annual increase in LOCAL ASSESSMENTS THE AVERAGE INCREASE DURING THIS PERIOD WAS 3.13%

15 YEAR HISTORICAL FINANCIAL DATA

15 YEAR HISTORY - 2008-09 thru 2022-23

INCREASES/(DECREASES) IN STATE SUBSIDY (GPA)

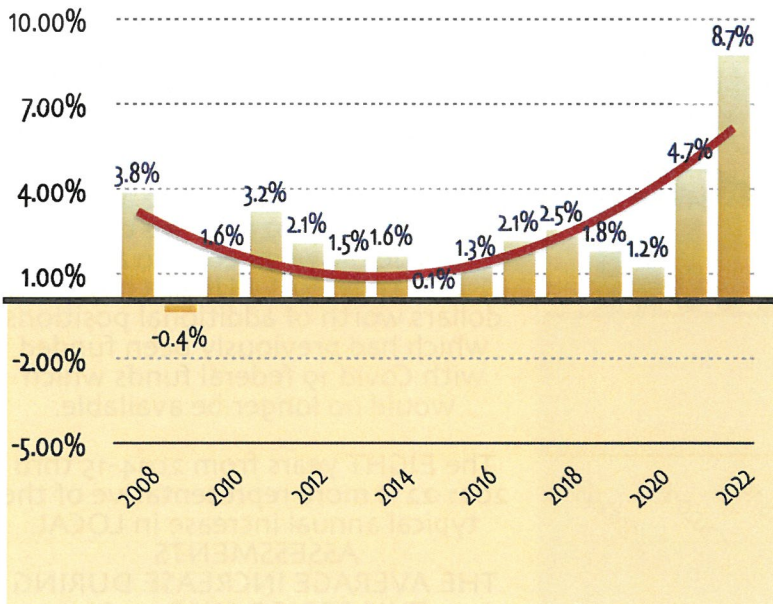


For the 15 years from 2008-09 thru 2023-24 THE AVERAGE ANNUAL INCREASE IN GENERAL PURPOSE AID (GPA) HAS BEEN APPROXIMATELY 1.67% PER YEAR.

This increase includes the anomaly year of 2022-2023 - as we came off the Pandemic we needed to absorb IN THE GENERAL FUND a million dollars worth of additional positions which had previously been funded with Covid 19 federal funds which would no longer be available.

The EIGHT years from 2014-15 thru 2021-22 is more representative of the typical annual increase in local assessments.
THE AVERAGE INCREASE DURING THIS PERIOD WAS 3.13%

INCREASES IN INFLATION RATES (CPI):



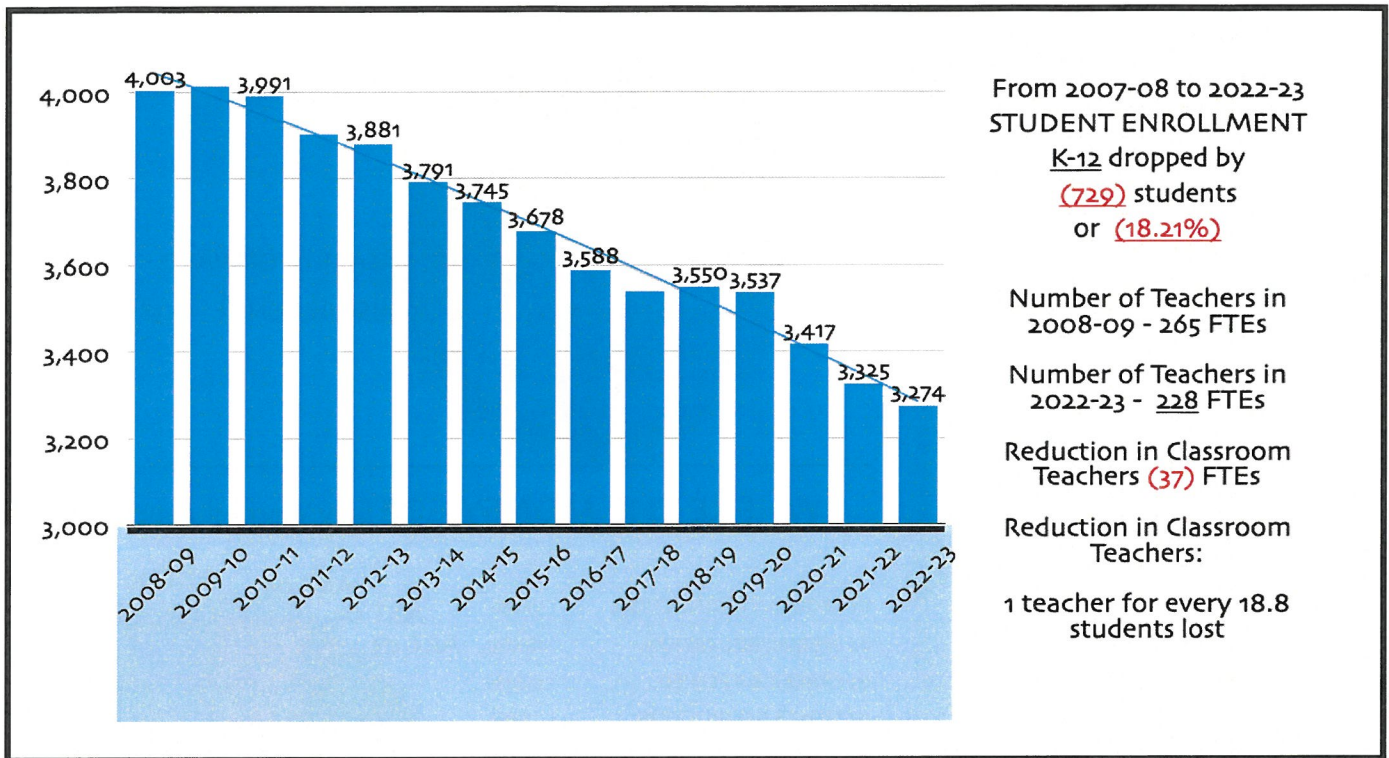
For the 15 years from 2008 thru 2023 THE AVERAGE ANNUAL INCREASE IN THE COST OF LIVING (CPI) HAS BEEN APPROXIMATELY 2.41% PER YEAR.

The EIGHT years from 2015 thru 2021 is more representative of the typical annual increase in the cost of living

THE AVERAGE INCREASE DURING THIS PERIOD WAS 1.51%

15 YEAR HISTORICAL ENROLLMENT DATA

15 YEAR HISTORY - 2008-09 thru 2022-23



COMPARISON OF 2021 2022 PER PUPIL RESIDENT EXPENDITURES

Per Pupil Resident Expenditures are based on all general fund expenditures annually reported by each School Administrative Unit to the State Department of Education for all eleven statutorily required budget categories. This number is then divided by the unit's Resident Pupil Count

RSU 23/OOB	\$24,180.04	SO. PORTLAND SCHOOLS	\$16,914.12
YORK SCHOOLS	\$22,484.77	SACO SCHOOLS	\$16,578.90
RSU 21/KENNEBUNK	\$20,799.31	BIDDEFORD SCHOOLS	\$16,521.11
CAPE ELIZABETH	\$20,479.28	LEWISTON SCHOOLS	\$16,373.77
FALMOUTH SCHOOLS.	\$20,411.00	STATE AVERAGE	\$16,248.36
KITTERY SCHOOLS.	\$19,389.77	DAYTON SCHOOL	\$16,118.79
YARMOUTH SCHOOLS.	\$18,884.61	RSU 14/WINDHAM	\$15,888.79
SCARBOROUGH SCHOOLS	\$18,751.33	RSU 35/MARSHWOOD	\$15,658.37
WELLS-OGUNQUIT CSD	\$18,736.98	GORHAM SCHOOLS	\$15,814.13
PORTLAND SCHOOLS	\$18,165.58	M S A D 6 / BONNY EAGLE	\$14,590.13
RSU 61/LAKE REGION	\$17,986.22	RSU 57/MASSABESIC	\$14,439.30
SANFORD SCHOOLS	\$17,694.69	RSU 60/ NOBLE	\$14,235.49
WESTBROOK SCHOOLS	\$17,499.55	RSU 55/SACOPEE	\$13,727.18
BRUNSWICK SCHOOLS	\$17,449.71	AUBURN SCHOOLS	\$13,619.23

WHAT'S INCLUDED IN EACH ARTICLE?

Article 1 – Regular Instruction

This article includes costs directly related to the interaction between teachers and students in a learning environment for purposes of the delivery of instruction.

Article 2 – Special Education

This article includes costs for students receiving services other than those provided by regular programs.

Article 3 – Career & Tech Education

This article includes costs for Vocational Instructional activities designed to prepare students for careers and further education beyond high school.

Article 4 – Other Instruction

This article includes costs to provide students learning experiences not included under regular instructional programs. Included are Co-Curricular and Athletic Programs as well as Academic Tutorial and Summer School Programs.

Article 5 – Student & Staff Support

This article includes costs to facilitate and enhance instruction. Included in Student & Staff Support are Guidance Services, Health Services, Improvement of Instruction and Student Assessment.

Article 6 – System Administration

This article includes costs for activities concerned with establishing and administering policy and operation of the school administrative unit.

Article 7 – School Administration

This article includes costs for the administrative responsibility of individual schools.

Article 8 – Transportation & Buses

This article includes costs for conveying students to and from school.

Article 9 – Facilities Maintenance

This article includes costs for keeping the physical plant open, comfortable and safe for use. It also includes keeping the grounds, buildings and equipment in working condition.
Article

Article 10 – Debt & Other Commitments

This article includes costs for other obligations that arise from fulfilling the purpose of the school administrative unit.

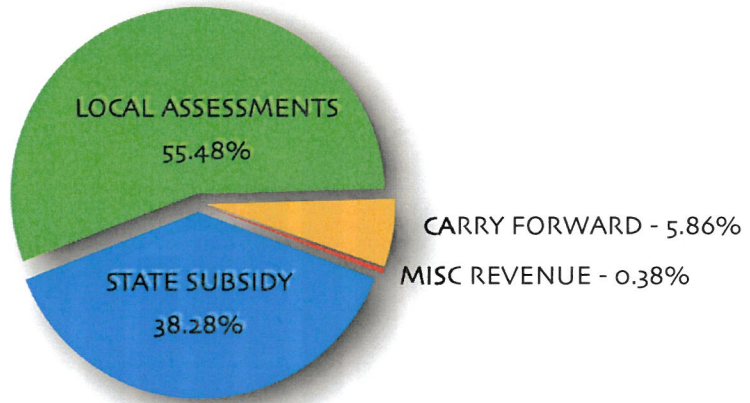
Article 11 – All Other Expenses

This article includes costs for other obligations that arise from fulfilling the purpose of the school administrative unit.

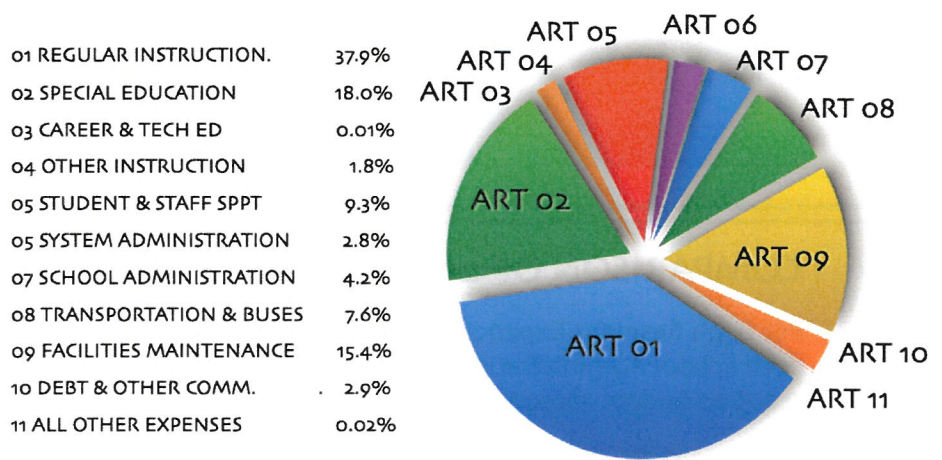
2023-2024 Recommended Operating Budget

WHERE THE MONEY COMES FROM:

93.8% OF OUR REVENUES COME FROM STATE SUBSIDY AND LOCAL ASSESSMENTS

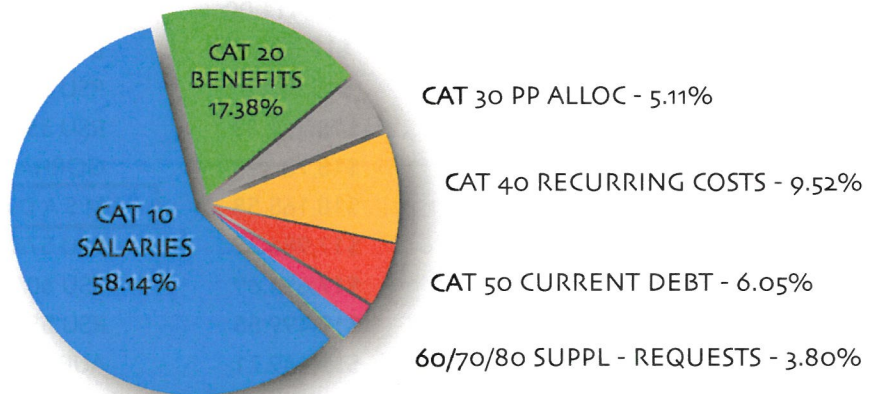


WHERE THE MONEY GOES by Warrant Article (Gen Fund)



WHERE THE MONEY GOES by Category (General Fund)

75.5% OF OUR EXPENDITURES GO TO SALARIES AND BENEFITS

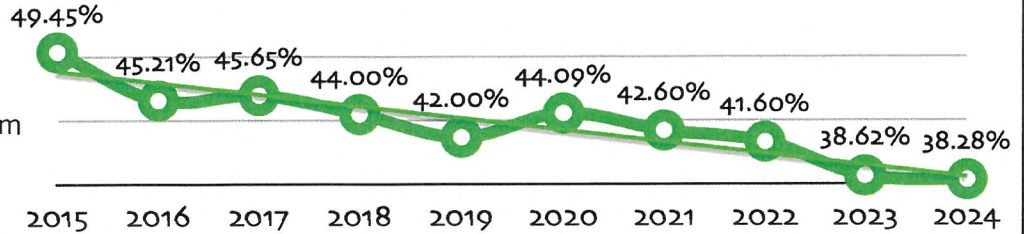


REVENUES - 10 Year History as a % of the Total Budget

STATE SUBSIDY (GPA)

(State Subsidy as Percent of Total General Fund Revenues)

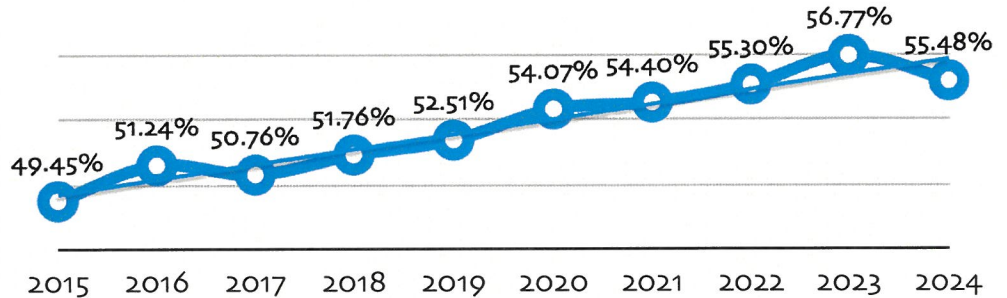
From 2015 to 2024 State Subsidy, as a Percent of our total Revenue, has decreased from 49.45% to 38.62%. If Subsidy decreases, then Assessments must increase.



LOCAL TAX ASSESSMENTS

(Local Assessments as a Percent of Total General Fund Revenues)

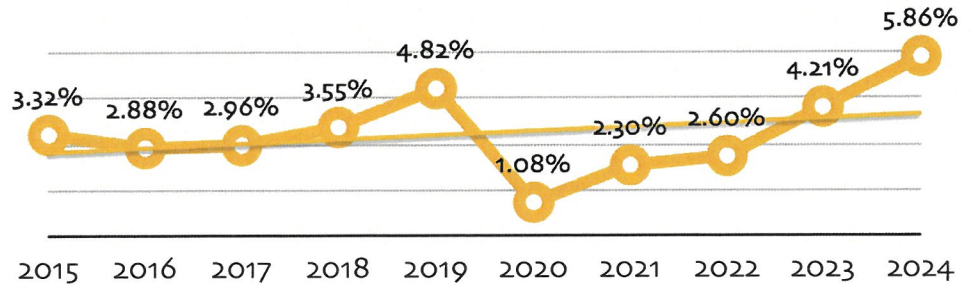
From 2015 to 2024 Local Assessments, as a Percent of our total Revenue, has increased from 49.45% to 56.77%. Even if Budgets remain the same, local assessments must increase if State Subsidy decreases.



BALANCE FORWARD

Balance Forward as a Percent of Total General Fund Revenues

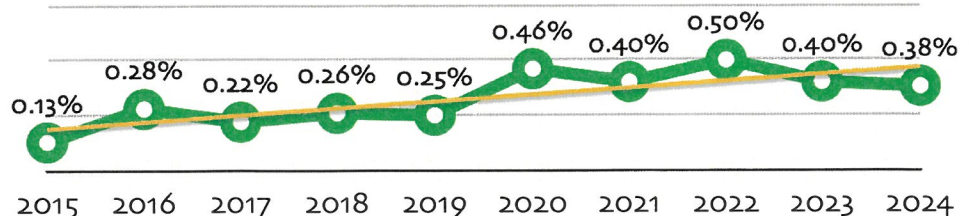
From 2015 to 2024 the Balance Forward, as a Percent of our total Revenue, has varied each year depending on the change in state Subsidy and the overall increase or decrease in the Budget.



MISCELLANEOUS REVENUES

Misc Revenues as a Percent of Total General Fund Revenues

From 2015 to 2024 Miscellaneous Revenues, as a Percent of our total Revenue, has increased slightly, but the percent of the total revenue has consistently been less than 0.50% of total revenue.



The mission of the Bonny Eagle School District is



Buxton Hollis Limington Standish Frye Island

to help all students reach their full potential.



Buxton

Hollis

Limington

Standish

Frye Island

Recommended 2023-2024 Combined Operating Budget

REVENUE AND EXPENDITURE SUMMARY for 2023-2024

<i>REVENUES by CATEGORY:</i>	ENACTED 2020-2021 REVENUES	ENACTED 2021-2022 REVENUES	PROPOSED 2022-2023 REVENUES	PROPOSED 2022-2023 \$INCREASE	PROPOSED 2022-2023 %INCREASE
STATE SUBSIDY (GPA)	\$21,717,563	\$21,947,907	\$22,875,038	\$927,131	4.22%
BALANCE FORWARD	\$1,375,000	\$2,350,000	\$3,500,000	\$1,150,000	48.94%
NON-TAX REVENUES	\$260,000	\$240,000	\$226,000	-\$14,000	-5.83%
LOCAL ASSESSMENTS	\$28,877,694	\$32,498,176	\$33,660,526	\$1,162,350	3.58%
SCHOOL NUTRITION	\$1,788,500	\$1,618,768	\$1,703,700	\$146,650	5.25%
ADULT EDUCATION	\$332,150	\$175,485	\$188,150	\$27,250	7.22%
TOTAL - Revenues	\$54,350,907	\$58,830,336	\$62,153,414	\$3,323,078	5.65%
<i>EXPENDITURES by ARTICLE:</i>	ENACTED 2021-2022 BUDGET	ENACTED 2022-2023 BUDGET	PROPOSED 2023-2024 BUDGET	PROPOSED 2023-2024 \$INCREASE	PROPOSED 2023-2024 %INCREASE
ART 01 REGULAR INSTRUCTION	\$20,839,168	\$21,989,114	\$22,631,418	\$642,305	2.92%
ART 02 SPECIAL EDUCATION	\$9,402,979	\$9,712,670	\$10,765,717	\$1,053,047	10.84%
ART 03 CAREER & TECH ED	\$10,000	\$10,000	\$10,000	\$0	0.00%
ART 04 OTHER INSTRUCTION	\$804,312	\$1,002,459	\$1,079,035	\$76,576	7.64%
ART 05 STUDENT & STAFF SPPT	\$4,914,826	\$5,570,928	\$5,594,708	\$23,780	0.43%
ART 06 SYSTEM ADMINISTRATION	\$1,341,599	\$1,588,557	\$1,674,400	\$85,842	5.40%
ART 07 SCHOOL ADMINISTRATION	\$2,599,863	\$2,815,945	\$2,510,737	-\$305,208	-10.84%
ART 08 TRANSPORTATION & BUSES	\$3,432,690	\$3,866,082	\$4,509,084	\$643,002	16.63%
ART 09 FACILITIES MAINTENANCE	\$6,949,594	\$8,159,441	\$8,729,055	\$569,613	6.98%
ART 10 DEBT & OTHER COMM	\$1,918,987	\$1,803,690	\$1,726,610	-\$77,080	-4.27%
ART 11 ALL OTHER EXPENSES	\$16,240	\$16,900	\$18,000	\$1,100	6.51%
ART 19 SCHOOL NUTRITION	\$1,788,500	\$1,935,150	\$2,028,000	\$92,850	4.80%
ART 20 ADULT EDUCATION	\$332,150	\$359,400	\$376,650	\$17,250	4.80%
TOTALS - Expenditures	\$54,350,907	\$58,830,336	\$62,153,414	\$3,323,078	5.65%

Buxton

Hollis

Limington

Standish

Frye Island

STATE VALUATIONS and LOCAL ASSESSMENTS

STATE VALUATIONS USED TO CALCULATE LOCAL ASSESSMENTS

	STATE VALUATIONS 2022-2023	% LOCAL SHARE OF STATE VALUATION 2022-2023	STATE VALUATIONS 2023-2024	DOLLAR INCREASE	PERCENT INCREASE	% LOCAL SHARE OF STATE VALUATION 2023-2024	CHANGE IN % SHARES FOR EACH TOWN
BUXTON	\$884,350,000	28.161%	\$941,266,667	\$56,916,667	6.44%	28.086%	-0.26%
HOLLIS	\$531,716,667	16.932%	\$564,850,000	\$33,133,333	6.23%	16.854%	-0.46%
LIMINGTON	\$378,966,667	12.068%	\$409,400,000	\$30,433,333	8.03%	12.216%	1.23%
STANDISH	\$1,172,550,000	37.338%	\$1,246,583,333	\$74,033,333	6.31%	37.197%	-0.38%
FRYE ISLAND	\$172,766,667	5.502%	\$189,233,333	\$16,466,666	9.53%	5.646%	2.64%
TOTAL	\$3,140,350,001	100.000%	\$3,351,333,333	\$210,983,332	6.72%	100.000%	

COMBINED* LOCAL ASSESSMENTS FOR 2023-2024


	ENACTED 2022-2023 TOTAL COMBINED ASSESSMENT	PROPOSED 2023-2024 GENRL FUND ASSESSMENT	PROPOSED 2023-2024 NUTRITION ASSESSMENT	PROPOSED 2023-2024 ADULT ED ASSESSMENT	PROPOSED 2023-2024 TOTAL COMBINED ASSESSMENT	PROPOSED 2023-2024 \$INC	PROPOSED 2023-2024 %INC
BUXTON	\$9,151,770	\$9,309,981	\$91,084	\$52,943	\$9,454,008	\$302,238	3.30%
HOLLIS	\$5,502,515	\$5,586,879	\$54,659	\$31,771	\$5,673,308	\$170,793	3.10%
LIMINGTON	\$3,921,768	\$4,049,337	\$39,617	\$23,027	\$4,111,981	\$190,213	4.85%
STANDISH	\$12,134,232	\$12,329,840	\$120,629	\$70,116	\$12,520,584	\$386,352	3.18%
FRYE ISLAND	\$1,787,891	\$1,871,689	\$18,312	\$10,644	\$1,900,645	\$112,754	6.31%
TOTAL	\$32,498,176	\$33,147,726	\$324,300	\$188,500	\$33,660,526	\$1,162,350	3.58%


*COMBINED LOCAL ASSESSMENTS INCLUDES GENERAL FUND, SCHOOL NUTRITION AND ADULT EDUCATION


The approximate School tax for 2023-2024 on each \$100,000 of property valuation, (based on district-wide State Valuations), will be approximately as follows:


	Annual School Tax on \$100,000 Valuation.	Increase in Tax on \$100,000
BUXTON	\$1,052.75	\$33.82
HOLLIS	\$1,050.72	\$31.80
LIMINGTON	\$1,068.52	\$49.59
STANDISH	\$1,051.54	\$32.61
FRYE ISLAND	\$1,083.36	\$64.44


SUMMARY OF GENERAL FUND ARTICLES by Budget Category


 ARTICLE 01 REGULAR INSTRUCTION \$22,631,418 2.92%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$14,649,967	\$14,085,370	\$15,533,332	\$14,631,602	\$15,774,976	1.56%
EMPLOYEE BENEFITS	\$4,530,675	\$4,503,137	\$4,685,179	\$4,528,012	\$4,894,763	4.47%
PP ALLOCATIONS	\$766,476	\$640,599	\$837,553	\$515,169	\$895,663	6.94%
RECURRING COSTS	\$892,050	\$274,808	\$933,050	\$549,679	\$744,350	(20.22%)
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$321,666	
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$20,839,168	\$19,503,914	\$21,989,114	\$20,224,461	\$22,631,418	2.92%
Buxton Hollis Limington Standish Frye Island						

 ARTICLE 02 SPECIAL EDUCATION \$10,765,717 10.84%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$6,502,457	\$6,121,521	\$7,097,013	\$6,810,684	\$7,436,976	4.79%
EMPLOYEE BENEFITS	\$1,831,981	\$1,845,523	\$1,941,757	\$1,919,006	\$2,264,540	16.62%
PP ALLOCATIONS	\$104,200	\$36,374	\$107,800	\$68,879	\$115,100	6.77%
RECURRING COSTS	\$964,340	\$493,468	\$566,100	\$305,632	\$744,100	31.44%
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$205,000	100.00%
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$9,402,979	\$8,496,885	\$9,712,670	\$9,104,202	\$10,765,717	10.84%
Buxton Hollis Limington Standish Frye Island						

 ARTICLE 03 CAREER & TECHNICAL EDUCATION \$10,000 0.00%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$0	\$0	\$0	\$0	\$0	
EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	
PP ALLOCATIONS	\$0	\$0	\$0	\$0	\$0	
RECURRING COSTS	\$10,000	\$0	\$10,000	\$0	\$10,000	0.00%
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$10,000	\$0	\$10,000	\$0	\$10,000	0.00%
Buxton Hollis Limington Standish Frye Island						


 ARTICLE 04 OTHER INSTRUCTION \$1,079,035 7.64%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$525,513	\$511,955	\$691,364	\$505,851	\$726,856	5.13%
EMPLOYEE BENEFITS	\$37,032	\$33,500	\$73,728	\$82,340	\$107,763	46.16%
PP ALLOCATIONS	\$169,047	\$142,092	\$172,767	\$132,211	\$189,817	9.87%
RECURRING COSTS	\$72,720	\$75,437	\$64,600	\$5,575	\$54,600	(15.48%)
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$804,312	\$762,984	\$1,002,459	\$725,977	\$1,079,035	7.64%
Buxton Hollis Limington Standish Frye Island						


 ARTICLE 05 STUDENT & STAFF SUPPORT \$5,594,708 0.43%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$3,031,141	\$2,810,866	\$3,411,618	\$2,847,372	\$3,316,337	(2.79%)
EMPLOYEE BENEFITS	\$867,971	\$932,984	\$999,003	\$900,084	\$994,967	(0.40%)
PP ALLOCATIONS	\$648,159	\$573,503	\$663,337	\$490,024	\$704,432	6.20%
RECURRING COSTS	\$138,350	\$117,040	\$149,100	\$149,762	\$166,100	11.40%
DEBT SERVICE	\$229,205	\$222,176	\$347,870	\$0	\$347,872	0.00%
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$65,000	100.00%
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$4,914,826	\$4,656,569	\$5,570,928	\$4,387,240	\$5,594,708	0.43%
Buxton Hollis Limington Standish Frye Island						


 ARTICLE 06 SYSTEM ADMINISTRATION \$1,674,400 5.40%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$764,218	\$776,481	\$885,292	\$885,962	\$973,339	9.95%
EMPLOYEE BENEFITS	\$260,986	\$279,114	\$300,319	\$332,904	\$372,360	23.99%
PP ALLOCATIONS	\$102,200	\$63,696	\$103,100	\$63,186	\$109,800	6.50%
RECURRING COSTS	\$213,195	\$161,089	\$215,400	\$139,958	\$218,900	1.62%
DEBT SERVICE	\$1,000	\$1,000	\$0	\$0	\$0	
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$0	\$0	\$84,447	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$1,341,599	\$1,281,380	\$1,588,558	\$1,422,010	\$1,674,400	5.40%
Buxton Hollis Limington Standish Frye Island						


Buxton
Hollis
Limington
Standish
Frye Island


SUMMARY OF GENERAL FUND ARTICLES by Budget Category


 ARTICLE 07 SCHOOL ADMINISTRATION \$2,510,737 (10.84%)						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$1,881,323	\$1,772,546	\$2,168,702	\$1,763,400	\$1,803,454	(16.84%)
EMPLOYEE BENEFITS	\$610,622	\$571,874	\$531,500	\$533,464	\$580,994	9.31%
PP ALLOCATIONS	\$107,918	\$63,873	\$115,743	\$53,116	\$126,288	9.11%
RECURRING COSTS	\$0	\$0	\$0	\$0	\$0	
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$2,599,863	\$2,408,293	\$2,815,945	\$2,349,979	\$2,510,737	(10.84%)
Buxton Hollis Limington Standish Frye Island						

 ARTICLE 08 TRANSPORTATION & BUSES \$4,509,084 16.63%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$1,568,311	\$1,714,298	\$1,954,590	\$1,915,284	\$2,171,726	11.11%
EMPLOYEE BENEFITS	\$828,105	\$793,972	\$789,057	\$688,352	\$935,337	18.54%
PP ALLOCATIONS	\$188,300	\$146,488	\$190,900	\$117,123	\$227,000	18.91%
RECURRING COSTS	\$459,520	\$273,324	\$460,300	\$324,616	\$607,300	31.94%
DEBT SERVICE	\$388,454	\$349,984	\$391,235	\$359,510	\$507,721	29.77%
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$80,000	\$80,000	\$60,000	(25.00%)
TOTALS	\$3,432,690	\$3,278,067	\$3,866,082	\$3,484,885	\$4,509,084	16.63%
Buxton Hollis Limington Standish Frye Island						

 ARTICLE 09 FACILITIES MAINTENANCE \$9,229,055 13.11%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$2,126,340	\$2,031,761	\$2,198,510	\$2,332,494	\$2,371,730	7.88%
EMPLOYEE BENEFITS	\$898,891	\$841,621	\$955,421	\$888,901	\$958,657	0.34%
PP ALLOCATIONS	\$682,570	\$754,481	\$692,800	\$497,005	\$744,800	7.51%
RECURRING COSTS	\$2,372,434	\$2,051,748	\$2,807,070	\$2,812,155	\$3,065,470	9.21%
DEBT SERVICE	\$588,419	\$587,215	\$590,277	\$589,599	\$588,398	(0.32%)
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$280,940	\$197,188	\$915,363	\$759,276	\$1,500,000	63.87%
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$6,949,594	\$6,464,015	\$8,159,441	\$7,879,431	\$9,229,055	13.11%
Buxton Hollis Limington Standish Frye Island						

 ARTICLE 10 DEBT & OTHER COMMITMENTS \$1,726,610 (4.27%)						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$0	\$0	\$0	\$0	\$0	
EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	
PP ALLOCATIONS	\$0	\$0	\$0	\$0	\$0	
RECURRING COSTS	\$0	\$0	\$0	\$0	\$0	
DEBT SERVICE	\$1,918,987	\$1,880,816	\$1,803,690	\$2,090,893	\$1,726,610	(4.27%)
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$1,918,987	\$1,880,816	\$1,803,690	\$2,090,893	\$1,726,610	(4.27%)
Buxton Hollis Limington Standish Frye Island						

 ARTICLE 11 ALL OTHER EXPENSES \$18,000 6.51%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$240	\$0	\$0	\$0	\$0	
EMPLOYEE BENEFITS	\$16,000	\$16,000	\$16,900	\$1,497	\$18,000	6.51%
PP ALLOCATIONS	\$0	\$0	\$0	\$0	\$0	
RECURRING COSTS	\$0	\$0	\$0	\$0	\$0	
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	
SUPPL-CAPITAL	\$0	\$0	\$0	\$0	\$0	
SUPPL-NEW DEBT	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$16,240	\$16,000	\$16,900	\$1,497	\$18,000	6.51%
Buxton Hollis Limington Standish Frye Island						

 ALL GENERAL FUND EXPENDITURE ARTICLES \$59,748,764 5.68%						
	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 ACTUAL*	2023-2024 BUDGET	%INC
SALARIES & WAGES	\$31,049,271	\$29,824,798	\$33,940,420	\$31,780,822	\$34,575,396	1.87%
EMPLOYEE BENEFITS	\$9,866,502	\$9,801,725	\$10,275,964	\$9,904,349	\$11,109,381	8.11%
PP ALLOCATIONS	\$2,784,870	\$2,437,106	\$2,900,900	\$1,996,277	\$3,130,900	7.93%
RECURRING COSTS	\$5,122,609	\$3,446,914	\$5,205,620	\$4,372,380	\$5,610,820	7.78%
DEBT SERVICE	\$3,126,065	\$3,041,192	\$3,133,072	\$3,040,002	\$3,170,601	1.20%
SUPPL-INSTRUCTION	\$0	\$0	\$0	\$0	\$591,666	
SUPPL-CAPITAL	\$280,940	\$197,188	\$999,810	\$760,616	\$1,500,000	50.03%
SUPPL-NEW DEBT	\$0	\$0	\$80,000	\$80,000	\$60,000	(25.00%)
TOTALS	\$52,230,257	\$48,748,923	\$56,535,786	\$51,934,446	\$59,748,764	5.68%
Buxton Hollis Limington Standish Frye Island						

Buxton

Hollis

Limington

Standish

Frye Island

BUDGET MEETING (20-A M.R.S. §1485)

TO: Kenneth Young, a resident of Maine School Administrative District No. 6 (the "District") composed of the Towns of Buxton, Frye Island, Hollis, Limington and Standish, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 6, namely, the Towns of Buxton, Frye Island, Hollis, Limington and Standish, that a District Budget Meeting will be held at Bonny Eagle High School, 700 Saco Road, Standish Maine at 6:00 PM on May 25, 2023 for the purpose of determining the Budget Meeting articles set forth below.

Article 1A: To elect a moderator to preside at the meeting.

Articles 1 Through 11 Authorize Expenditures in Cost Center Categories

ARTICLE 1: Shall Maine School Administrative District No. 6 be authorized to expend \$22,631,418 for Regular Instruction?

(The Board of Directors recommends \$22,631,418)

ARTICLE 2: Shall Maine School Administrative District No. 6 be authorized to expend \$10,765,717 for Special Education?

(The Board of Directors recommends \$10,765,717)

ARTICLE 3: Shall Maine School Administrative District No. 6 be authorized to expend \$10,000 for Career and Technical Education?

(The Board of Directors recommends \$10,000)

ARTICLE 4: Shall Maine School Administrative District No. 6 be authorized to expend \$1,079,035 for Other Instruction?

(The Board of Directors recommends \$1,079,035)

ARTICLE 5: Shall Maine School Administrative District No. 6 be authorized to expend \$5,594,708 for Student and Staff Support?

(The Board of Directors recommends 5,594,708)

ARTICLE 6: Shall Maine School Administrative District No. 6 be authorized to expend \$1,674,400 for System Administration?

(The Board of Directors recommends \$1,674,400)

ARTICLE 7: Shall Maine School Administrative District No. 6 be authorized to expend \$2,510,737 for School Administration?

(The Board of Directors recommends \$2,510,737)

ARTICLE 8: Shall Maine School Administrative District No. 6 be authorized to expend \$4,509,084 for Transportation and Buses?

(The Board of Directors recommends \$4,509,084)

ARTICLE 9: Shall Maine School Administrative District No. 6 be authorized to expend \$9,229,055 for Facilities Maintenance?

(The Board of Directors recommends \$9,229,055)

ARTICLE 10: Shall Maine School Administrative District No. 6 be authorized to expend \$1,726,610 for Debt Service and Other Commitments?

(The Board of Directors recommends \$1,726,610)

ARTICLE 11: Shall Maine School Administrative District No. 6 be authorized to expend \$18,000 for All Other Expenditures?

(The Board of Directors recommends \$18,000)

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: Shall Maine School Administrative District No. 6 appropriate \$44,766,892.97 for the total cost of funding public education from pre-k, thru grade 12 as described in the Essential Programs and Services Funding Act and shall Maine School Administrative District No. 6 raise \$23,358,793.33 and assess the amounts set forth as each municipality's contribution to the total cost of funding public education from pre-k, thru grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. Recommended amounts set forth below:

Buxton

Hollis

Limington

Standish

Frye Island

Total Appropriated (by municipality):		Total raised (and District assessments by municipality):	
Town of Buxton:	\$13,573,321.95	Town of Buxton:	\$ 6,560,628.67
Town of Frye Island:	\$ 0.00	Town of Frye Island	\$ 1,318,956.33
Town of Hollis:	\$ 8,402,745.81	Town of Hollis:	\$ 3,937,004.50
Town of Limington:	\$ 7,489,501.20	Town of Limington:	\$ 2,853,518.00
Town of Standish:	\$15,301,324.01	Town of Standish:	\$8,688,685.83
School District Total Appropriated		School District Total Raised:	
(Sum of above)	\$ 44,766,892.97	(Sum of above)	\$23,358,793.33

(The Board of Directors Recommends a YES vote)

Explanation: The District’s contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: Shall Maine School Administrative District No. 6 raise \$94,680 for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District’s contribution to the total cost of funding public education from Pre-kindergarten to grade 12.

(The Board of Directors recommends a YES vote)

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District’s long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: (Written Ballot Required) Shall Maine School Administrative District No. 6 raise and appropriate \$9,694,252.23 in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by \$9,694,252.23 as required to fund the budget recommended by the Board of Directors?

(The Board of Directors recommends \$9,694,252.23 for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by \$9,694,252.23)

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit’s local contribution to the total cost of funding public education

Buxton	Hollis	Limington	Standish	Frye Island
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from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs. The MSAD #6 cost center categories which exceed the State's EPS allocation model include Instruction, Student and Staff Support, Transportation and Facilities Maintenance.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: Shall Maine School Administrative District No. 6 authorize the Board of School Directors to expend \$59,748,764 for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the District's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(The Board of Directors recommends a YES vote)

ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 16: Shall Maine School Administrative District No. 6, in addition to amounts approved in the preceding articles, be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

(The Board of Directors Recommends a YES vote)

ARTICLE 17 AUTHORIZES THE TRANSFER TO [AND EXPENDITURE FROM] THE CAPITAL IMPROVEMENT RESERVE FUND ESTABLISHED BY DISTRICT VOTE ON MAY 28, 2015

ARTICLE 17: Shall MSAD #6 vote to authorize the Board of Directors to transfer an amount equivalent to the unexpended balance in Article 9 at the end of this and each fiscal year thereafter, to the Capital Reserve Fund, established pursuant to MRSA Title 20-A §1312, and to authorize the Board of Directors, upon a two-thirds majority vote, to expend from the Capital Reserve Fund, amounts available for Capital Improvements and emergency repairs to district facilities and equipment.

(The Board of Directors Recommends a YES vote)

ARTICLE 18 AUTHORIZES THE TRANSFER TO THE TECHNOLOGY CAPITAL IMPROVEMENT RESERVE FUND, HEREBY ESTABLISHED PURSUANT TO TITLE 20-A §1312

ARTICLE 18: Shall MSAD #6 vote to authorize the Board of Directors to transfer, at the end of this fiscal year and each fiscal year thereafter, all revenues received from the sale of surplus computer equipment, any additional, incidental, or miscellaneous receipts, and the unexpended balance in Budget Function 2230, Instructional Technology, into the Technology Capital Reserve Fund established pursuant to MRSA Title 20-A §1312, and to authorize the Board of Directors, upon a two-thirds majority vote, to expend from the Technology Capital Reserve Fund, amounts available for technology related hardware and software.

(The Board of Directors Recommends a YES vote)

ARTICLE 19: To see if Maine School Administrative District No. 6 will appropriate \$2,028,000 for the School Nutrition Program and raise \$324,300 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the School Nutrition program.

Note: The school nutrition program recommended local share to be raised (\$324,300.00) includes the following amounts to be raised from each member town: Buxton (\$91,083.98); Frye Island (\$18,311.63); Hollis (\$54,659.10); Limington (\$39,616.60); and Standish (\$120,628.70).

(The Board of Directors Recommends a YES vote)

ARTICLE 20 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 20: To see if Maine School Administrative District No. 6 will appropriate \$376,650 for adult education and raise \$188,500 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Note: The adult education recommended local share to be raised (\$188,500) includes the following amounts to be raised from each member town: Buxton (\$52,942.74); Frye Island (\$10,643.67); Hollis (\$31,770.71); Limington (\$23,027.22); and Standish (\$70,115.66).

(The Board of Directors Recommends a YES vote)

Given under our hand this 1st day, of May, 2023 at Buxton, Maine.

Julie R. Anderson
Lindsey A. Atkinson
Nathan M. Carlow
Erika M. Creutz
Ellen H. DeCotiis
Kelly C. Heath

Donald G. Marean
James P. Moses
John M. Sargent
Christina M. Silvestri
Paul H. Welch

A majority of the School Board of Maine School Administrative District No. 6 A true copy of the Warrant, attest:

Kenneth Young, Resident Maine School Administrative District No. 6

**WARRANT AND NOTICE OF ELECTION
CALLING MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 6
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. §1486)**

TO: Kenneth Young, a resident of Maine School Administrative District No. 6 (the "District") composed of the Towns of Buxton, Frye Island, Hollis, Limington and Standish, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within Maine School Administrative District No. 6, namely, the Towns of Buxton, Frye Island, Hollis, Limington and Standish, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following warrant and notice of election:

**TOWN OF BUXTON
DISTRICT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

York ss.

State of Maine

TO: John Myers, Town Clerk of Buxton: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF BUXTON:

You are hereby notified that a District budget validation referendum election will be held at Buxton Town Hall, 185 Portland Road in the Town of Buxton on Tuesday, June 13, 2023 for the purpose of determining the following referendum articles:

Article 1A: To elect a moderator to preside at said meeting.

Article 1: Do you favor approving the Maine School Administrative District No. 6 budget for the upcoming school year that was adopted at the latest District budget meeting?

The voting on Article 1A and 1 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 6:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this 1st day of May, 2023 at Buxton, Maine.

Julie R. Anderson
Lindsey A. Atkinson
Nathan M. Carlow
Erika M. Creutz
Ellen H. DeCotiis

Kelly C Heath
Donald G. Marean
James P. Moses
John M. Sargent
Christina M. Silvestri
Paul H. Welch

A majority of the School Board of Maine School Administrative District No. 6

A true copy of the Warrant and Notice of Election, attest: _____
Kenneth Young, Resident
Maine School Administrative District No. 6



DISTRICT BUDGET MEETING

Thursday, May 25, 2023
BEHS GYM - 6:00 PM

BUDGET VALIDATION REFERENDUM

Tuesday, June 13, 2023
Polling Places in each Town

BUXTON	TOWN HALL/MUNICIPAL COMPLEX 185 PORTLAND ROAD BUXTON ME 04093	6:00 A.M. - 8:00 P.M. Town Clerk - JOHN MYERS
FRYE ISLAND	TOWN HALL 10 FAIRWAY LANE FRYE ISLAND, ME 04071	10:00 A.M. - 8:00 P.M. Town Clerk - DAWN TAFT
HOLLIS	HOLLIS COMMUNITY BUILDING 35 TOWN FARM ROAD HOLLIS, ME 04042	7:00 A.M. - 8:00 P.M. Town Clerk - MARTHA HUFF
LIMINGTON	LIMINGTON MUNICIPAL COMPLEX 425 SOKOKIS AVE LIMINGTON, ME 04049	8:00 A.M. - 8:00 P.M. Town Clerk - PATRICIA RAMSDELL
STANDISH	STANDISH MUNICIPAL CENTER 175 NORTHEAST ROAD STANDISH, ME 04084	6:00 A.M. - 8:00 P.M. Town Clerk - MARY CHAPMAN



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**CARRIER ROUTE
PRESORT
POSTAL PATRON**