

Budget Advisory Committee  
Meeting Minutes  
Thursday, February 16, 2023 at 6:00 p.m.

Next Meeting: March 2, 2023 at 6:00 p.m.

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The video recording of this meeting can be found at the BETV YouTube site [BAC Recorded Meeting 2/16/23](#)

### **BAC Meeting Packet 2/9/23**

1. **Welcome:**

2.  
Mr. Delaney opened the meeting at 6:00 p.m.

3. **Pledge of Allegiance**

4. **Public Comments:**  
Mr. Delaney opened the meeting up to public comment.

Ben Bussiere -

5. **Rules for Public Comments at BAC Meetings:**

Mr. Delaney referred the Committee to page 4 of the meeting packet should they wish to view the Rules for Public Comments.

6. **Ground Rules & Norms:**

Mr. Delaney referred the Committee to page 5 of the meeting packet should they wish to view the Ground Rules and Norms.

7. **Approve Minutes of Previous Meeting:**

Motion by Mr. Burns seconded by Ms. Creutz

**To approve the February 9, 2023 Budget Advisory Committee meeting minutes as presented.**

All in favor and motion carries.

8. **Preliminary ED 279:**

Mr. Brockman shared the Preliminary ED279 with the committee (pages 7-12 of packet). Mr. Brockman reminded the committee that this is the preliminary one and a final ED279 is not likely to be issued until after the June budget vote. Overall the district will be receiving approximately \$386,000 less than the current subsidy with some of the decrease being attributed to declining student enrollment and increasing valuations. Mr. Brockman noted that MSAD 6 subsidy is calculated different than most other school districts in Maine as MSAD 6's calculation is not based on student enrollment per town but rather town valuations.

The full ED 279 discussion can be viewed at minute marker 3:40 of the 2/9/23 BAC meeting.

[BAC Recorded Meeting 2/9/23](#)

9. **Baseline Budget:**

Mr. Brockman reviewed the information in pages 13-23 of the meeting packet. The working draft

Mr. Brockman will be looking for reductions within the baseline budget before the committee meets again on March 2<sup>nd</sup>. Does not yet know what insurance increases might be.

The full discussion can be viewed at minute marker 54:10 of the 2/9/23 BAC meeting.  
[BAC Recorded Meeting 2/9/23](#)

Additional resources:

The Preliminary ED279 for Maine Schools Districts can be found at [neo.maine.gov](https://neo.maine.gov)

**Next meeting:** Will be held on Thursday, February 16, 2023 at Central Office

Moved by Ms. Creutz; seconded by Ms. Higgins

**Motion to Adjourn the meeting at 7:30 p.m.**

All in favor and meeting is adjourned