

# FOCUS ON FINANCE

**FY 20**

**Maine School Administrative District No. 6**

**SUPERINTENDENT'S RECOMMENDED GENERAL FUND BUDGET**


As ENDORSED by the BUDGET ADVISORY COMMITTEE  
the FINANCE & FACILITIES COMMITTEE  
And the BOARD OF SCHOOL DIRECTORS

*FISCAL YEAR 2019-2020*

**BUXTON HOLLIS LIMINGTON STANDISH FRYE ISLAND**

**DISTRICT BUDGET MEETING**

Thursday, May 30, 2019  
BEMS GYM - 7:00 PM



**BUDGET VALIDATION REFERENDUM**

Tuesday, June 11, 2019  
Polling Places in each Town

**BUXTON**  
JOHN MYERS, TOWN CLERK  
6:00 A.M. - 8:00 P.M.  
TOWN HALL/MUNICIPAL COMPLEX  
185 PORTLAND ROAD  
BUXTON, ME 04093

**HOLLIS**  
MARTHA HUFF, TOWN CLERK  
7:00 A.M. - 8:00 P.M.  
HOLLIS COMMUNITY BUILDING  
34 TOWN FARM ROAD  
HOLLIS, ME 04042

**LIMINGTON**  
PATRICIA RAMSDALL, TOWN CLERK  
8:00 A.M. - 8:00 P.M.  
LIMINGTON MUNICIPAL COMPLEX  
425 SOKOKIS AVE.  
LIMINGTON, ME 04049

**STANDISH**  
MARY CHAPMAN, TOWN CLERK  
6:00 A.M. - 8:00 P.M.  
STANDISH MUNICIPAL CENTER  
175 NORTHEAST ROAD  
STANDISH, ME 04084

**FRYE ISLAND**  
Dawn E. Taft  
10:00 A.M. - 8:00 P.M.  
TOWN HALL  
8 FAIRWAY LANE  
FRYE ISLAND, ME 04071

## SUPERINTENDENT OF SCHOOLS BUDGET MESSAGE



After many months' collaboration with members of the district administrators, Budget Advisory Committee (BAC), and the MSAD 6 Finance and Facilities Committee, I'm proud of the budget being presented to our communities of MSAD 6. This budget represents stakeholder input, thoughtful deliberations, and a commitment to being fiscally responsible to our taxpayers, as well as providing continued support for the changing needs of our students. When we began this process in November 2018, we had information that would have potentially created unacceptable tax increases to the communities of MSAD 6. Using that preliminary information, we started developing cost savings solutions that would have impacted stakeholders differently. Although we know that some of the solutions were difficult to discuss, I'm very appreciative to everyone who contributed to participating in those discussions. It's important for taxpayers to understand that we are very vulnerable to the state's contribution in funding education and the impact on decisions that directly impact students.

Fortunately, state funding for education for 2019-2020 increased for MSAD 6 by \$1.14 million dollars while we worked extremely hard to reduce our recurring costs by \$2,101,887. With the combination of increased state funding and a significant reduction of recurring costs, we are asking our stakeholders to

*(Continued on Page 2)*

## DISTRICT ADMINISTRATION

**Paul A. Penna**  
Superintendent of Schools

**Michael E. Roy**  
Assistant Superintendent  
of Schools

**William F. Brockman**  
Business Manager of  
Finance and Operations

**Jennifer L. Donlon**  
Director of Special Services

**Lori A. Napolitano**  
Principal, BEHS

**Benjamin J. Harris**  
Principal, BEMS

**Virginia E. Day**  
Elementary Principal

**Kimberly J. O'Donnell**  
Elementary Principal

**Clay A. Gleason**  
Elementary Principal

**Charlotte Regan**  
Interim Elementary Principal

**Krista Poulin**  
Curriculum Coordinator

**Linda A. Winton**  
Director of Adult Education

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**Bonny Eagle School District**  
94 Main Street  
Buxton, Maine 04093  
(207) 929-3831  
(207) 642-2480  
(866) 646-9748 FAX  
(207) 929-4992 TTY  
[www.bonnyeagle.org](http://www.bonnyeagle.org)

## SUPERINTENDENT OF SCHOOLS BUDGET MESSAGE

support a general fund budget that is a 0.5% increase over last year, or an increase of \$248,650. This increase will result in a 3.5% increase on average for school taxes. By comparison the \$21,970,050 in state subsidy for 2019-2020 is only a marginal increase from 2016-2017.

The administrators and the MSAD 6 Board of Directors are committed to developing sustainable and responsible budgets. This year we introduced a resource to create discussions and inform different thinking about the development of sustainable school budgets. The book titled, Smarter Budgets, Smarter Schools, challenges conventional thinking about the development of school budgets. Using this resource, we established a 'new normal' that forced us to re-think how our district allocates resources to maintain our commitment to students. Our 'new normal' recognizes that schools can no longer rely on strategies of the past to solve the current and future needs of students. This budget reflects new thinking about how to maximize our resources to teaching and learning. Some of those ideas are reflected in the structure and operations of the organization that will require new thinking and approaches but not budget increases.

Although I'm extremely proud of the budget that is being presented to the stakeholders of MSAD 6, there were some concerns shared at the BAC about some of the reductions that are being recommended. Staffing reductions are always concerning; however, the reductions in staff will be met through attrition and not impact our current staff. Staff reductions were realized by careful planning of elementary class size averages of 19 students per classroom, rethinking about scheduling, and teaching assignments. Difficult decisions will be part of establishing our 'new normal'; however, we must focus on developing innovative learning opportunities for students that are not protected by the status quo.

As we establish a 'new normal', we are beginning to look at programs from a systemic PreK-12 perspective and not by school or grade level as we have in the past. This budget allows for expansion of a Pre-K program at Buxton Center Elementary School, Dean of Students at the middle school, and expansion of staff who will develop new learning pathways for students. The 'new normal' will also utilize our building administrators differently in order to provide consistent supervision at all schools. The Alternative Education Director will work differently and collaborate with the middle and elementary schools' staff who work with the alternative pathway program to ensure a seamless learning pathway for students as they transition to different grade levels. Moving forward, we must continue to think about how the 'new normal' will provide learning opportunities that challenge and support learners in a fiscally responsible manner.

**SUPERINTENDENT OF SCHOOLS BUDGET MESSAGE**

***Proud Facts about MSAD 6:***

- Principal of the Year 2019-2020 Mr. Clay Gleason
- Teacher of the Year for 2018-2019 Mrs. Kristin Klin
- Teacher of the Year for 2019-2020 Mrs. Ethel Atkinson
- New England League of Middle Schools Promising Practitioner Ms. Lisa Tripp
- A BEHS science teacher was a presenter at the National Science Teachers Conference Ms. Katelyn Dumont
- BEHS NEASC Accredited High School 2018-2019
- BEHS Drama One Act Play State Champions 2017-2018
- BEHS Girls Cross Country State Champions 2016-2017 and 2018-2019
- BEHS Boys Basketball Western Maine Champions 2018-2019
- MSAD 6 Special Olympics Regional Host 2018-2019
- BERT Robotics placed 6<sup>th</sup> at the World's Competition
- BEMS Students won 2018 Launchpad Junior Competition
- Partnership with Morrison Center and BCES to Program for 3 to 4-year-old Children
- Developed shared professional development services with the Great Sebago Education Alliance Regional Service Cntr
- Received a Maine Department of Education grant to develop leadership capacity with 11 area districts
- Developed partnerships with University of Southern Maine, St. Joseph's College, and the University of New England that allow students to do internships in MSAD 6 and provide additional support services at Buxton Center Elem School
- The Learning Center organized a statewide meeting to discuss their 21<sup>st</sup> century work in Alternative Education and over 40 schools participated from York to Presque Isle
- The Learning Center has a robust community service commitment going into the community to serve as well as into five non-profit organizations and Special Olympics

**SCHOOL BOARD MEMBERS**

**Julie A. Bruni**  
 Board Chair, Limington  
 Email: [jbruni@bonnyeagle.org](mailto:jbruni@bonnyeagle.org)

**Nathan M. Carlow**  
 Board Member, Buxton  
 Email: [ncarlow@bonnyeagle.org](mailto:ncarlow@bonnyeagle.org)

**Robert J. Deakin**  
 Board Vice-Chair, Standish  
 Email: [rdeakin@bonnyeagle.org](mailto:rdeakin@bonnyeagle.org)

**Ellen H. DeCotiis**  
 Board Member, Buxton  
 Email: [edecotiis@bonnyeagle.org](mailto:edecotiis@bonnyeagle.org)

**Alan C. Dube**  
 Board Member, Standish  
 Email: [adube@bonnyeagle.org](mailto:adube@bonnyeagle.org)

**Lester R. L. Harmon**  
 Board Member Hollis  
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**Trevor J. Hustus**  
 Board Member, Hollis  
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**James P. Moses**  
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**Mark P. Nadeau**  
 Board Member, Buxton  
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**Arthur A. Payeur, Jr.**  
 Board Member, Buxton  
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**Jeffrey R. Williams**  
 Board Member, Limington  
 Email: [jewilliams@bonnyeagle.org](mailto:jewilliams@bonnyeagle.org)

### Definition of the Budget Process

A good budget process is far more than the preparation of a legal document that appropriates funds for a series of line items. Good budgeting is a broadly defined process that has political, managerial, planning, communication, and financial dimensions. The following definition recognizes the broad scope of the budget process and provides a base for improvement of budget process.

"The budget process consists of activities that encompass the development, implementation, and evaluation of a plan for the provision of services and capital assets."

A good budget process is characterized by several essential features.

"A good budget process:

- *Incorporates a long-term perspective,*
- *Establishes linkages to broad organizational goals,*
- *Focuses budget decisions on results and outcomes,*
- *Involves and promotes effective communication with stakeholders, and*
- *Provides opportunities for the community, board, administration and staff members to work continuously to improve the process."*

These key characteristics of good budgeting make clear that the budget process is not simply an exercise in balancing revenues and expenditures one year at a time, but is strategic in nature, encompassing a multi-year financial and operating plan that allocates resources on the basis of identified goals. A good budget process moves beyond the traditional concept of line item expenditure control, providing incentives and flexibility to managers that can lead to improved program efficiency and effectiveness.

NATIONAL ADVISORY COUNCIL ON STATE AND LOCAL BUDGETING - Government Finance Officers Association.

## SUPERINTENDENT OF SCHOOLS BUDGET MESSAGE

- The Learning Center students and staff extended real world learning experiences to Washington D.C.
- All six students who were inducted into the National Technical Honor Society at Westbrook Regional Vocational School in 2018-2019 were BEHS students
- Developed a partnership with the Educational Leadership Program at the University of Southern Maine to help implement teaching strategies that create assessment literate learners and engage students with learning.
- BEHS has developed a dual enrollment pathway agreement with the University of Maine at Orono for students who desire to attend to pursue their competitive Engineering Program.
- H. B. Emery Jr. Memorial Elementary School received a \$5,000 grant from Ecomaine for a recycling program in 2018-2019.
- Hollis Elementary and Buxton Center Elementary Schools have an exciting and growing Girls on the Run Program.
- Buxton Center Elementary School partnered with the University of Southern Maine and aspiring teachers volunteer in BCES classroom.
- MSAD 6 increased student voice by establishing a student council in every MSAD 6 K-5 school.
- Outstanding drama programs at Hollis Elementary and Buxton Center Elementary Schools that support the success of the middle and high school programs.
- Hollis Elementary School has a robust Junior Achievement Program
- Hollis Elementary School received a \$1,118 grant to support school wide recycling.

**As a result of the Literacy work at all elementary schools, 71% of students in Grade 3, on average, met the grade level reading benchmark in 2018-2019 as compared to 58% in 2016, prior to providing teachers and students building level instructional coach support that is critical for teachers and students.**

We would appreciate your support at the District Budget Meeting scheduled for May 30 at Bonny Eagle Middle School and on the Budget Validation Referendum scheduled for June 11 at your local polling station.

# BUDGET ADVISORY COMMITTEE

## 2019-2020 BUDGET ADVISORY COMMITTEE-MSAD6 BUDGET-RESOLUTION

WHEREAS, the Budget Advisory Committee has duly considered each item of the proposed 2019-2020 Combined MSAD 6 Budget; and,

WHEREAS, The purpose of the CITIZEN'S Budget Advisory Committee(BAC) shall be to:

- Bring transparency to our budget process and provide a channel for feedback from stakeholders (teachers, staff, students, parents, community);
- Provide the Board and administration with a community viewpoint;
- Enhance community understanding of district goals, policies and initiatives;
- Ensure active community participation in and an understanding of the MSAD6 budget planning and development process;
- Provide input to the administration and Board on budget plans that support district goals, policies and initiatives.

WHEREAS, the Budget Advisory Committee supports a budget plan that insures that the average increase in the local General Fund Tax assessments to be levied upon property located within the school district will not exceed 3.50%; and,

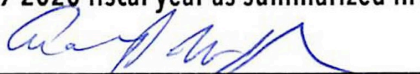
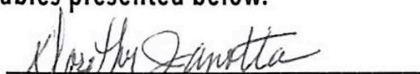
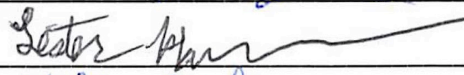
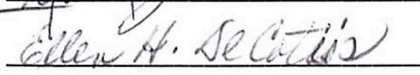
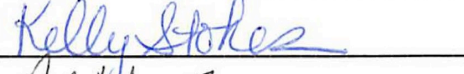





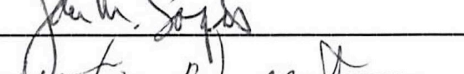
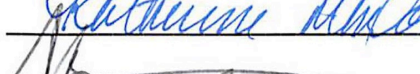
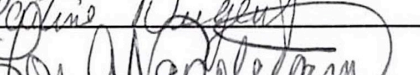
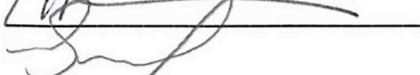
WHEREAS, the Budget Advisory Committee also supports a budget plan that insures the total increase in the General Fund Budget will not exceed 0.50% over the previous year's budget; and,

WHEREAS, the Budget Advisory Committee understands and supports the administration's efforts in achieving the two above stated goals, with the understanding that this budget plan will require the elimination of 20.0 FTE positions; and,

WHEREAS, the budget plan as presented herein, by the Administration meets the two aforementioned goals.

NOW THEREFORE BE IT RESOLVED THAT;

The Budget Advisory Committee hereby supports the GENERAL FUND budget for the 2019-2020 fiscal year as summarized in the tables presented below.

## Budget Advisory Committee Budget Year 2019-2020

Todd Delaney - Chair - Standish  
John Sargent - Vice- Chair - Standish  
Trevor Hustus - Facilitator - Hollis

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Scott Warchol - Municipal - Buxton  
Greg LeClerc - Municipal - Standish  
Lester Ordway - State Rep - Standish

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Peter Burns - Resident- Buxton  
Ellen DeCotiis - Resident - Buxton  
Stephen Heroux - Resident - Buxton  
Richard Streeter - Resident - Buxton

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Alexandra Chappell - Parent - Buxton  
Kate McDonald - Parent - Standish  
Courtney Wescott - Parent - Standish  
Jason Inman - Parent - Steep Falls  
Tammy Inman - Parent - Steep Falls

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Lori Napolitano - Administrator  
Clay Gleason - Administrator  
Ben Harris - Administrator

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Susan Eberhart - Employee  
Dottie Janotta - Employee  
Scott Nason - Employee  
Martine Nugent - Employee  
Chris Plummer - Employee  
Shawn Sheehan - Employee  
Kelly Stokes - Employee  
Wendy Spaulding - Employee

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Mia Kovacs - School Board Student Rep

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Finance-Facilities Committee  
Arthur Payeur, Chair  
Lester Harmon  
Mark Nadeau

### BUDGET REDUCTIONS

SALARY & BENEFIT ACCOUNTS

**(\$1,687,387)**

1.0 FTE - TEACHER BEHS  
 1.0 FTE - TEACHER BEHS  
 0.5 FTE - GT TEACHER BEHS

1.0 FTE - TEACHER BEMS  
 1.0 FTE - TEACHER BEMS  
 0.5 FTE - GUIDANCE BEMS

1.0 FTE - TEACHER BCES  
 1.0 FTE - TEACHER BCES

1.0 FTE - TEACHER EDL  
 1.0 FTE - TEACHER EDL

1.0 FTE - ADMINISTRATOR ELEM

3.0 FTE - ED TECH III SPED  
 3.0 FTE - FACILITIES DIST  
 2.0 FTE - BUS DRIVERS DIST  
 1.5 FTE - CLERICAL DIST

20.0 FTE's REDUCED

SUMMER SCHOOL ELIMINATED

PER PUPIL ALLOCATIONS

**(\$21,000)**

MAINTENANCE BUDGET

RECURRING COSTS

**(\$393,500)**

CHINESE LANGUAGE PROGRAM REDUCED

ATTORNEY'S FEES REDUCED

SECURITY UPGRADES REDUCED

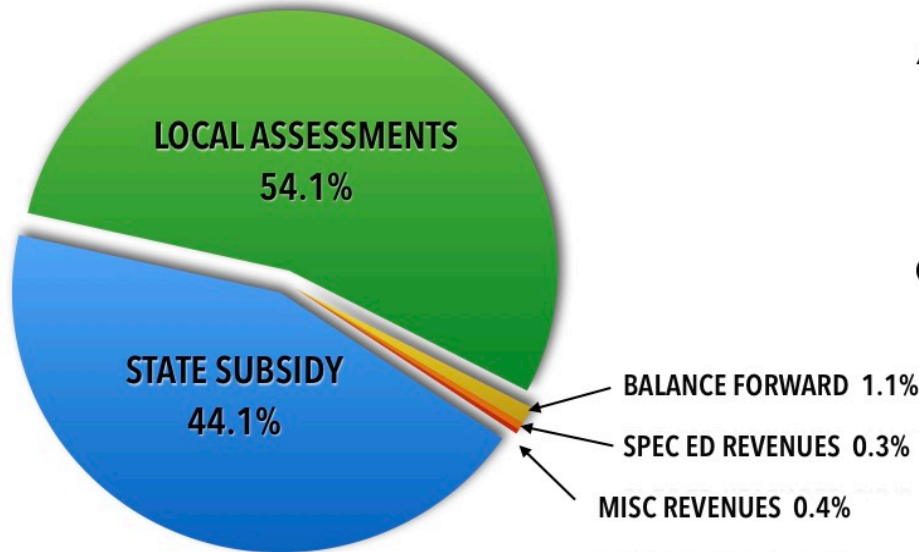
FOOD SERVICE PROGRAM REMOVED

TOTAL REDUCTIONS ALL CATEGORIES

**(\$2,101,887)**

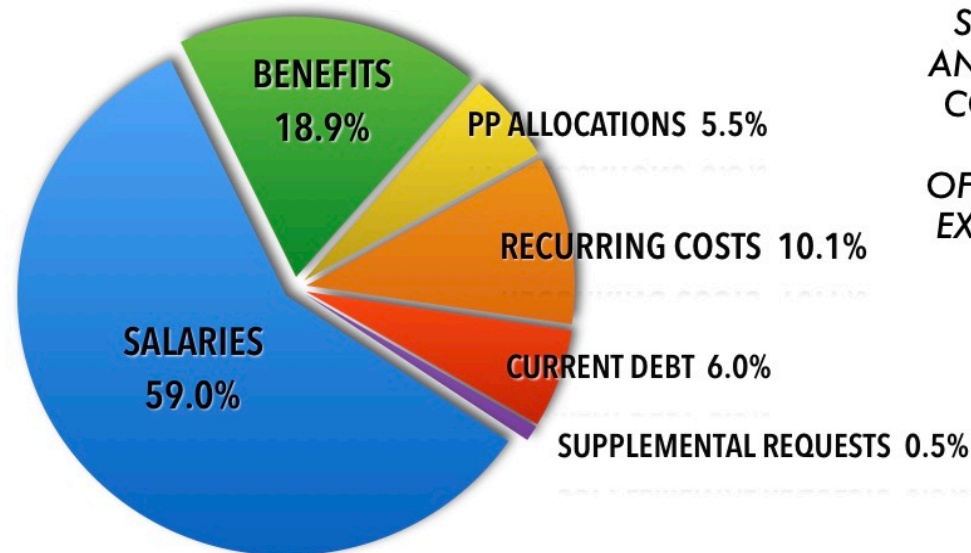
### 2019-2020 GENERAL FUND BUDGET GRAPHS

WHERE THE MONEY COMES FROM:



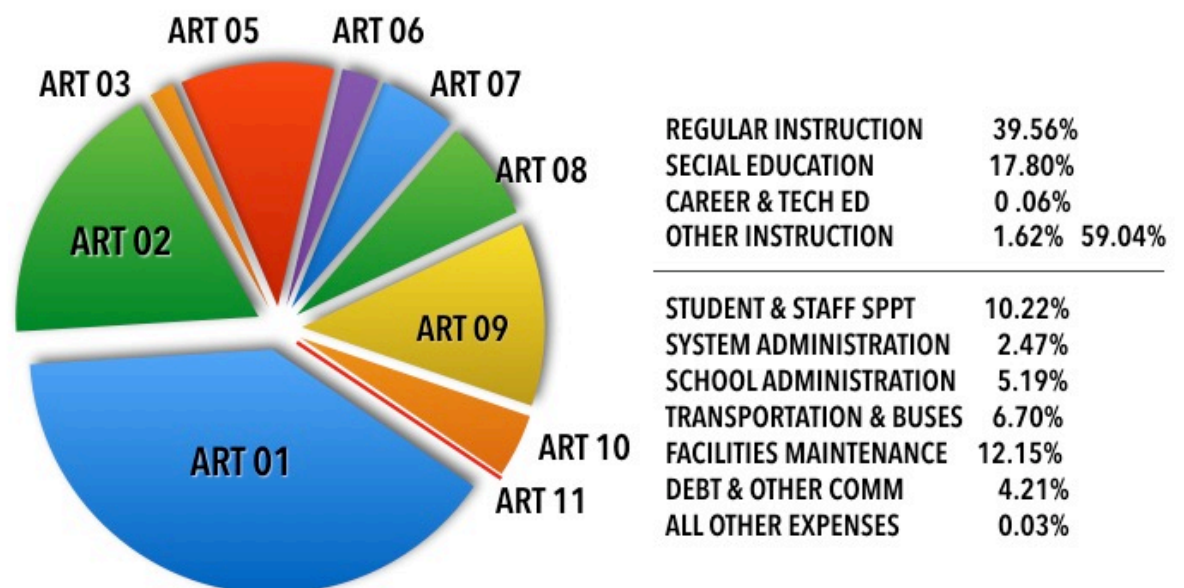
LOCAL ASSESSMENTS AND STATE SUBSIDY CONSTITUTE 98.2% OF THE ENTIRE REVENUE BUDGET

WHERE THE MONEY GOES by Budget Category:



SALARIES & AND BENEFITS CONSTITUTE 78% OF THE ENTIRE EXPENDITURE BUDGET

WHERE THE MONEY GOES by Warrant Article:



|                        |        |
|------------------------|--------|
| REGULAR INSTRUCTION    | 39.56% |
| SOCIAL EDUCATION       | 17.80% |
| CAREER & TECH ED       | 0.06%  |
| OTHER INSTRUCTION      | 1.62%  |
| <hr/>                  |        |
| STUDENT & STAFF SPPT   | 10.22% |
| SYSTEM ADMINISTRATION  | 2.47%  |
| SCHOOL ADMINISTRATION  | 5.19%  |
| TRANSPORTATION & BUSES | 6.70%  |
| FACILITIES MAINTENANCE | 12.15% |
| DEBT & OTHER COMM      | 4.21%  |
| ALL OTHER EXPENSES     | 0.03%  |

**SUPERINTENDENT'S RECOMMENDED 2019-2020  
GENERAL FUND OPERATING BUDGET**

*Revenue and Expenditure Summary for 2019-2020*

|                                     | 2017-2018<br>ENACTED<br>BUDGET | 2018-2019<br>ENACTED<br>BUDGET | 2018-2019<br>ACTUAL<br>YTD | 2019-2020<br>INITIAL<br>BUDGET | 2019-2020<br>BUDGET<br>ADJUSTMENTS | 2019-2020<br>PROPOSED<br>BUDGET | \$INC(DEC)       | %INC(DEC)    |
|-------------------------------------|--------------------------------|--------------------------------|----------------------------|--------------------------------|------------------------------------|---------------------------------|------------------|--------------|
| <b>REVENUE BUDGET</b>               |                                |                                |                            |                                |                                    |                                 |                  |              |
| PRELIMINARY STATE SUBSIDY           | \$21,380,600                   | \$20,825,611                   | \$17,351,046               | \$20,825,000                   | \$1,145,050                        | \$21,970,050                    | \$1,144,439      | 5.50%        |
| BALANCE FORWARD                     | \$1,725,000                    | \$2,388,563                    | \$2,388,563                | \$539,000                      | \$0                                | \$539,000                       | (\$1,849,563)    | (77.43%)     |
| SPECIAL SERVICES REVENUES           | \$210,000                      | \$210,000                      | \$95,540                   | \$147,000                      | \$0                                | \$147,000                       | (\$63,000)       | (30.00%)     |
| MISCELLANEOUS REVENUES              | \$115,000                      | \$115,000                      | \$183,414                  | \$219,400                      | \$0                                | \$219,400                       | \$104,400        | 90.78%       |
| BUILDING USE RECEIPTS               | \$9,000                        | \$9,000                        | \$0                        | \$9,720                        | \$0                                | \$9,720                         | \$720            | 8.00%        |
| LOCAL ASSESSMENT                    | \$25,150,840                   | \$26,033,676                   | \$21,571,352               | \$30,192,267                   | (\$3,246,937)                      | \$26,945,330                    | \$911,654        | 3.50%        |
| <b>TOTAL REVENUES</b>               | <b>\$48,590,440</b>            | <b>\$49,581,850</b>            | <b>\$41,589,915</b>        | <b>\$51,932,387</b>            | <b>(\$2,101,887)</b>               | <b>\$49,830,500</b>             | <b>\$248,650</b> | <b>0.50%</b> |
| <b>EXPENDURE BUDGET by Category</b> |                                |                                |                            |                                |                                    |                                 |                  |              |
| CAT 10 - SALARIES & WAGES           | \$27,983,614                   | \$28,982,963                   | \$21,124,282               | \$30,629,913                   | (\$1,216,587)                      | \$29,413,326                    | \$426,037        | 4.50%        |
| CAT 20 - EMPLOYEE BENEFITS          | \$8,610,430                    | \$9,117,105                    | \$6,774,653                | \$9,881,016                    | (\$470,800)                        | \$9,410,216                     | \$299,205        | 3.18%        |
| CAT 30 - PER PUPIL ALLICATIONS      | \$2,882,954                    | \$2,773,932                    | \$1,644,261                | \$2,772,150                    | (\$21,000)                         | \$2,751,150                     | (\$22,232)       | (0.81%)      |
| CAT 40 - RECURRING COSTS            | \$5,345,300                    | \$5,196,400                    | \$3,986,702                | \$5,399,950                    | (\$393,500)                        | \$5,006,450                     | (\$192,268)      | (3.84%)      |
| CAT 50 - DEBT SERVICE               | \$3,027,534                    | \$3,032,000                    | \$2,487,581                | \$2,994,358                    | \$0                                | \$2,994,358                     | (\$37,642)       | (1.26%)      |
| CAT 60/70 - SPECIAL REQUESTS        | \$740,608                      | \$479,450                      | \$211,363                  | \$255,000                      | \$0                                | \$255,000                       | (\$224,450)      | (46.81%)     |
| <b>TOTAL EXPENDITURES</b>           | <b>\$48,590,440</b>            | <b>\$49,581,850</b>            | <b>\$36,228,842</b>        | <b>\$51,932,387</b>            | <b>(\$2,101,887)</b>               | <b>\$49,830,500</b>             | <b>\$248,650</b> | <b>0.50%</b> |
| <b>EXPENDURE BUDGET by Article</b>  |                                |                                |                            |                                |                                    |                                 |                  |              |
| ART 01 - REGULAR INSTRUCTION        | \$18,551,956                   | \$19,761,958                   | \$13,556,715               | \$20,488,097                   | (\$777,000)                        | \$19,711,097                    | (\$50,861)       | (0.26%)      |
| ART 02 - SPECIAL EDUCATION          | \$8,006,028                    | \$8,667,843                    | \$6,314,938                | \$9,211,196                    | (\$341,000)                        | \$8,870,196                     | \$202,353        | 2.28%        |
| ART 03 - CAREER & TECH ED           | \$830,000                      | \$30,000                       | \$0                        | \$30,000                       | \$0                                | \$30,000                        | \$0              | 0.00%        |
| ART 04 - OTHER INSTRUCTION          | \$815,794                      | \$898,282                      | \$604,825                  | \$806,479                      | \$1,000                            | \$807,479                       | (\$90,803)       | (11.25%)     |
| ART 05 - STUDENT & STAFF SUPPORT    | \$4,959,838                    | \$4,453,376                    | \$3,411,243                | \$5,270,875                    | (\$179,872)                        | \$5,091,003                     | \$637,627        | 12.52%       |
| ART 06 - SYSTEM ADMINISTRATION      | \$1,142,604                    | \$1,190,933                    | \$928,416                  | \$1,303,080                    | (\$73,800)                         | \$1,229,280                     | \$38,347         | 3.12%        |
| ART 07 - SCHOOL ADMINISTRATION      | \$2,558,476                    | \$2,530,091                    | \$1,997,367                | \$2,539,778                    | \$45,090                           | \$2,584,868                     | \$54,777         | 2.12%        |
| ART 08 - TRANSPORTATION & BUSES     | \$2,985,034                    | \$3,027,474                    | \$2,404,817                | \$3,611,744                    | (\$275,005)                        | \$3,336,739                     | \$309,265        | 9.27%        |
| ART 09 - FACILITIES MAINTENANCE     | \$6,111,402                    | \$6,582,697                    | \$4,931,667                | \$6,286,185                    | (\$231,300)                        | \$6,054,885                     | (\$517,812)      | (8.02%)      |
| ART 10 - DEBT SERVICE               | \$2,328,106                    | \$2,143,984                    | \$1,799,228                | \$2,099,953                    | \$0                                | \$2,099,953                     | (\$44,031)       | (2.10%)      |
| ART 11 - ALL OTHER EXPENSES         | \$301,202                      | \$295,212                      | \$279,625                  | \$285,000                      | (\$270,000)                        | \$15,000                        | (\$280,212)      | (1,868.00%)  |
| <b>TOTAL EXPENDITURES</b>           | <b>\$48,590,440</b>            | <b>\$49,581,850</b>            | <b>\$36,228,842</b>        | <b>\$51,932,387</b>            | <b>(\$2,101,887)</b>               | <b>\$49,830,500</b>             | <b>\$248,650</b> | <b>0.50%</b> |

**INITIAL  
BASELINE BUDGET**

**\$ 51,677,387**

**SPECIAL REQUESTS  
SUBMITTED**

**\$ 255,000**

**PRELIMINARY COMBINED  
BUDGET**

**\$51,932,387**

**LESS: RECOMMENDED  
BUDGET ADJUSTMENTS**

**(\$2,101,887)**

**COMBINED BUDGET  
AS RECOMMENDED  
BY THE  
SUPERINTENDENT  
OF SCHOOLS**

**\$49,830,500**

**BUDGET INCREASE**

**\$ INCREASE - \$248,650  
% INCREASE - 0.5%**

**TAX INCREASE**

The average increase in  
school tax on a property  
valued at \$200,000 will  
be approximately:

**\$60.00 PER YEAR**

|               | VALUATION                 | PERCENT           | LOCAL<br>EXPECTATION   | NON-STATE DEBT      | ADDTL LOCAL           | TOTAL GENRL FUND       | SCHOOL NUTRITION    | ADULT ED            | TOTAL ASSESSMENT       |
|---------------|---------------------------|-------------------|------------------------|---------------------|-----------------------|------------------------|---------------------|---------------------|------------------------|
| BUXTON        | \$764,200,000.00          | 0.28289210        | \$5,972,163.95         | \$55,565.10         | \$1,594,891.90        | \$7,622,620.95         | \$83,453.17         | \$48,510.34         | \$7,754,584.46         |
| HOLLIS        | \$443,583,333.00          | 0.16420599        | \$3,466,569.47         | \$32,253.01         | \$925,762.19          | \$4,424,584.67         | \$48,440.77         | \$28,158.04         | \$4,501,183.48         |
| LIMINGTON     | \$313,833,333.00          | 0.11617505        | \$2,452,583.25         | \$22,818.87         | \$654,972.84          | \$3,130,374.96         | \$34,271.64         | \$19,921.70         | \$3,184,568.30         |
| STANDISH      | \$1,028,033,333.00        | 0.38055811        | \$8,034,001.06         | \$74,748.47         | \$2,145,514.31        | \$10,254,263.84        | \$112,264.64        | \$65,258.10         | \$10,431,786.58        |
| FRYE ISLAND   | \$151,733,333.00          | 0.05616875        | \$1,185,784.27         | \$11,032.55         | \$316,668.76          | \$1,513,485.58         | \$16,569.78         | \$9,631.82          | \$1,539,687.18         |
| <b>TOTALS</b> | <b>\$2,701,383,332.00</b> | <b>1.00000000</b> | <b>\$21,111,102.00</b> | <b>\$196,418.00</b> | <b>\$5,637,810.00</b> | <b>\$26,945,330.00</b> | <b>\$295,000.00</b> | <b>\$171,480.00</b> | <b>\$27,411,810.00</b> |

## COMPARISON OF FY18 PER PUPIL EXPENDITURES

Per Pupil Resident Expenditures are based on all general fund expenditures annually reported by each School Administrative Unit to the State Department of Education for all eleven statutorily required budget categories. This number is then divided by the unit's Resident Pupil Count

|                            |                    |
|----------------------------|--------------------|
| Wells-Ogunquit:            | \$18,532.29        |
| York Schools:              | \$18,414.16        |
| RSU 23/OOB                 | \$17,714.03        |
| RSU 21/Kennebunk:          | \$17,505.61        |
| RSU 55/Sacopee:            | \$16,249.40        |
| So. Portland Schools:      | \$16,236.68        |
| Scarborough Schools:       | \$15,673.46        |
| RSU 61/Lake Region:        | \$15,605.06        |
| Cape Elizabeth Schools:    | 15,344.48          |
| Portland Schools:          | \$14,572.48        |
| Biddeford Schools:         | \$14,315.51        |
| <u>STATE AVERAGE:</u>      | <u>\$13,863.39</u> |
| Gorham                     | \$13,713.73        |
| Westbrook Schools:         | \$13,860.86        |
| RSU 35/Marshwood           | \$13,651.66        |
| RSU 14/Windham             | \$13,617.05        |
| Sanford Schools:           | \$13,509.70        |
| <u>MSAD 6: Bonny Eagle</u> | <u>\$13,288.30</u> |
| RSU 57/Massabesic:         | \$13,124.43        |
| Saco Schools:              | \$12,875.44        |
| RSU 60/Noble:              | \$12,848.60        |

No one wants to see taxes increase, but that is an impossible task because nothing stays the same. Costs increase from one year to the next. We also have to consider that our per-pupil expenditure is lower than most districts in the state and more than \$575.09 below the State average. If we were spending at state average, our taxes would have to increase by an additional \$2,028,917.52. If our per pupil spending equaled that of Wells-Ogunquit, our local tax assessment would increase by an incredible \$18.5 million dollars - OUR LOCAL TAX WOULD INCREASE BY 70%!

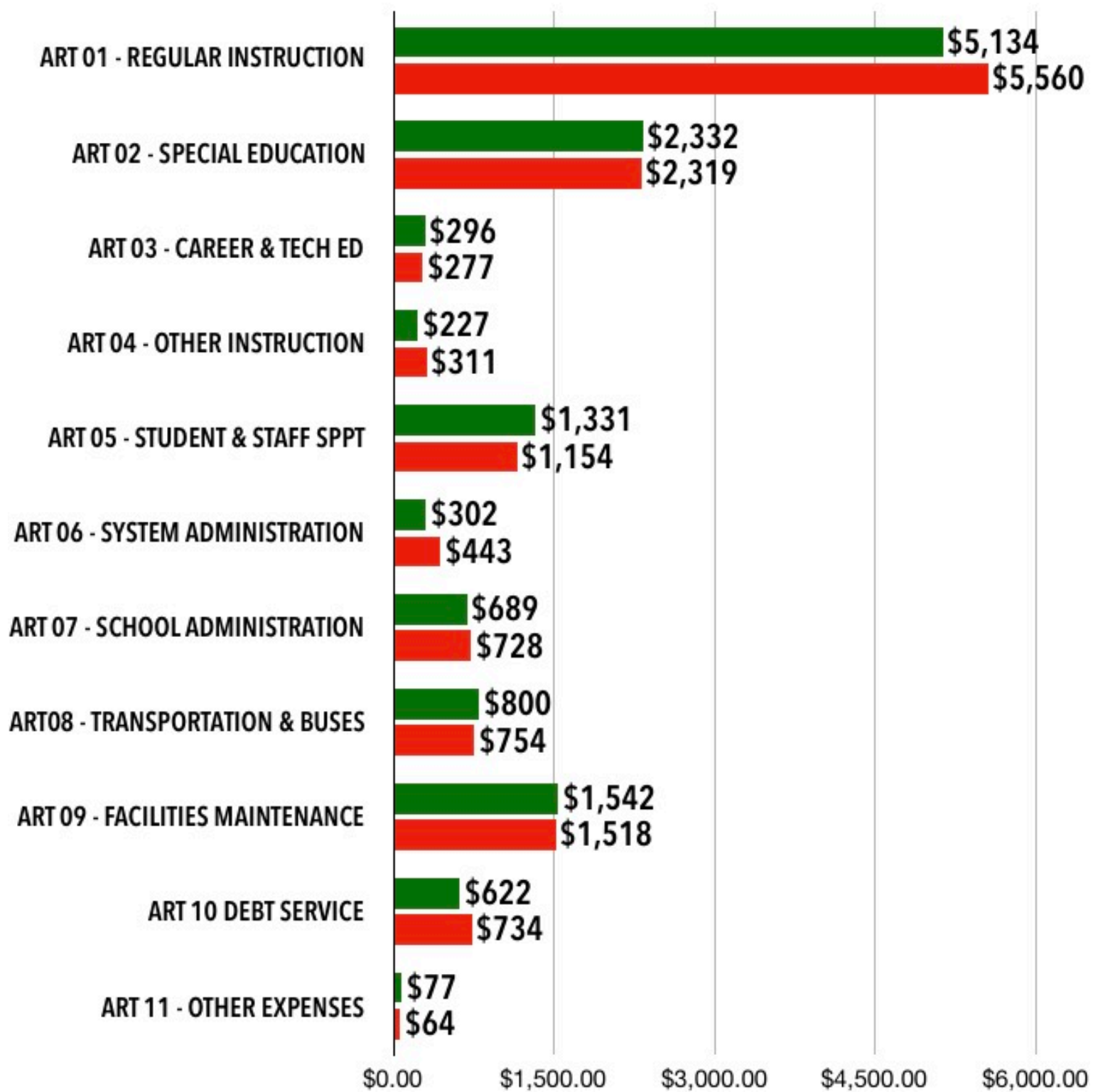
$$(\$18,532.29 - \$13,288.30 = \$5,243.99 \times 3,528 \text{ students} = \$18,500,796.72)$$



## PER PUPIL EXPENDITURES - MSAD 6 VS. STATE AVERAGE - 11 COST CENTERS

FY18 Per Pupil Resident Expenditures are based on all general fund expenditures for all eleven statutorily required budget categories.

|                                                  |                    |
|--------------------------------------------------|--------------------|
| <span style="color: green;">■</span> MSAD 6      | <b>\$13,288.30</b> |
| <span style="color: red;">■</span> STATE AVERAGE | <b>\$13,863.38</b> |



## SUMMARY OF ARTICLES by Budget Categories

| <b>ARTICLE 01</b><br><b>REGULAR INSTRUCTION</b><br><b>\$19,911,097</b> <span style="float: right; border: 1px solid black; padding: 2px;">\$97,290    0.49%</span> |                     |                     |                     |                     |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------|
|                                                                                                                                                                    | 2017-2018           | 2018-2019           | 2018-2019           | 2019-2020           |              |
|                                                                                                                                                                    | BUDGET              | BUDGET              | ACTUAL YTD          | BUDGET              | %INC         |
| SALARIES & WAGES                                                                                                                                                   | \$13,422,827        | \$13,687,048        | \$9,002,377         | \$13,639,942        | (0.34%)      |
| EMPLOYEE BENEFITS                                                                                                                                                  | \$3,679,754         | \$4,213,011         | \$2,806,585         | \$4,303,066         | 2.14%        |
| PP ALLOCATIONS                                                                                                                                                     | \$826,415           | \$782,498           | \$469,220           | \$799,539           | 2.18%        |
| RECURRING COSTS                                                                                                                                                    | \$672,960           | \$990,900           | \$596,462           | \$968,550           | (2.26%)      |
| DEBT SERVICE                                                                                                                                                       | \$0                 | \$0                 | \$0                 | \$0                 |              |
| SUPPLEMENTAL REQ                                                                                                                                                   | \$0                 | \$140,350           | \$0                 | \$200,000           | 42.50%       |
| CAPITAL BUDGET                                                                                                                                                     | \$0                 | \$0                 | \$0                 | \$0                 |              |
| <b>TOTALS</b>                                                                                                                                                      | <b>\$18,601,956</b> | <b>\$19,813,807</b> | <b>\$12,874,644</b> | <b>\$19,911,097</b> | <b>0.49%</b> |

| <b>ARTICLE 02</b><br><b>SPECIAL EDUCATION</b><br><b>\$8,870,196</b> <span style="float: right; border: 1px solid black; padding: 2px;">\$202,353    2.33%</span> |                    |                    |                    |                    |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------|
|                                                                                                                                                                  | 2017-2018          | 2018-2019          | 2018-2019          | 2019-2020          |              |
|                                                                                                                                                                  | BUDGET             | BUDGET             | ACTUAL YTD         | BUDGET             | %INC         |
| SALARIES & WAGES                                                                                                                                                 | \$5,560,854        | \$5,990,271        | \$4,178,881        | \$5,938,395        | (0.87%)      |
| EMPLOYEE BENEFITS                                                                                                                                                | \$1,496,236        | \$1,572,540        | \$1,082,130        | \$1,660,401        | 5.59%        |
| PP ALLOCATIONS                                                                                                                                                   | \$112,138          | \$95,961           | \$40,915           | \$97,800           | 1.92%        |
| RECURRING COSTS                                                                                                                                                  | \$836,800          | \$1,009,071        | \$737,774          | \$1,173,600        | 16.30%       |
| DEBT SERVICE                                                                                                                                                     | \$0                | \$0                | \$0                | \$0                |              |
| SUPPLEMENTAL REQ                                                                                                                                                 | \$0                | \$0                | \$0                | \$0                |              |
| CAPITAL BUDGET                                                                                                                                                   | \$0                | \$0                | \$0                | \$0                |              |
| <b>TOTALS</b>                                                                                                                                                    | <b>\$8,006,028</b> | <b>\$8,667,843</b> | <b>\$6,039,700</b> | <b>\$8,870,196</b> | <b>2.33%</b> |

| <b>ARTICLE 03</b><br><b>CAREER AND TECHNICAL EDUCATION</b><br><b>\$30,000</b> <span style="float: right; border: 1px solid black; padding: 2px;">\$0    0.00%</span> |                  |                 |            |                 |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------|-----------------|--------------|
|                                                                                                                                                                      | 2017-2018        | 2018-2019       | 2018-2019  | 2019-2020       |              |
|                                                                                                                                                                      | BUDGET           | BUDGET          | ACTUAL YTD | BUDGET          | %INC         |
| SALARIES & WAGES                                                                                                                                                     | \$0              | \$0             | \$0        | \$0             |              |
| EMPLOYEE BENEFITS                                                                                                                                                    | \$0              | \$0             | \$0        | \$0             |              |
| PP ALLOCATIONS                                                                                                                                                       | \$0              | \$0             | \$0        | \$0             |              |
| RECURRING COSTS                                                                                                                                                      | \$830,000        | \$30,000        | \$0        | \$30,000        |              |
| DEBT SERVICE                                                                                                                                                         | \$0              | \$0             | \$0        | \$0             |              |
| SUPPLEMENTAL REQ                                                                                                                                                     | \$0              | \$0             | \$0        | \$0             |              |
| CAPITAL BUDGET                                                                                                                                                       | \$0              | \$0             | \$0        | \$0             |              |
| <b>TOTALS</b>                                                                                                                                                        | <b>\$830,000</b> | <b>\$30,000</b> | <b>\$0</b> | <b>\$30,000</b> | <b>0.00%</b> |

| <b>ARTICLE 04</b><br><b>OTHER INSTRUCTION</b><br><b>\$807,479</b> <span style="float: right; border: 1px solid black; padding: 2px;">(\$90,803)    (10.11%)</span> |                  |                  |                  |                  |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|-----------------|
|                                                                                                                                                                    | 2017-2018        | 2018-2019        | 2018-2019        | 2019-2020        |                 |
|                                                                                                                                                                    | BUDGET           | BUDGET           | ACTUAL YTD       | BUDGET           | %INC            |
| SALARIES & WAGES                                                                                                                                                   | \$563,081        | \$648,342        | \$389,754        | \$530,013        |                 |
| EMPLOYEE BENEFITS                                                                                                                                                  | \$28,253         | \$25,037         | \$41,860         | \$44,634         |                 |
| PP ALLOCATIONS                                                                                                                                                     | \$157,760        | \$153,903        | \$118,053        | \$160,832        |                 |
| RECURRING COSTS                                                                                                                                                    | \$66,700         | \$71,000         | \$49,097         | \$72,000         |                 |
| DEBT SERVICE                                                                                                                                                       | \$0              | \$0              | \$0              | \$0              |                 |
| SUPPLEMENTAL REQ                                                                                                                                                   | \$0              | \$0              | \$0              | \$0              |                 |
| CAPITAL BUDGET                                                                                                                                                     | \$0              | \$0              | \$0              | \$0              |                 |
| <b>TOTALS</b>                                                                                                                                                      | <b>\$815,794</b> | <b>\$898,282</b> | <b>\$598,764</b> | <b>\$807,479</b> | <b>(10.11%)</b> |

| <b>ARTICLE 05</b><br><b>STUDENT AND STAFF SUPPORT</b><br><b>\$4,891,003</b> <span style="float: right; border: 1px solid black; padding: 2px;">\$437,627    9.83%</span> |                    |                    |                    |                    |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------|
|                                                                                                                                                                          | 2017-2018          | 2018-2019          | 2018-2019          | 2019-2020          |              |
|                                                                                                                                                                          | BUDGET             | BUDGET             | ACTUAL YTD         | BUDGET             | %INC         |
| SALARIES & WAGES                                                                                                                                                         | \$2,839,587        | \$2,590,463        | \$1,914,552        | \$3,053,572        | 17.88%       |
| EMPLOYEE BENEFITS                                                                                                                                                        | \$774,230          | \$780,342          | \$596,919          | \$937,416          | 20.13%       |
| PP ALLOCATIONS                                                                                                                                                           | \$643,965          | \$622,811          | \$435,700          | \$628,562          | 0.92%        |
| RECURRING COSTS                                                                                                                                                          | \$92,200           | \$141,750          | \$134,511          | \$141,650          | (0.07%)      |
| DEBT SERVICE                                                                                                                                                             | \$470,856          | \$225,660          | \$201,695          | \$129,804          | (42.48%)     |
| SUPPLEMENTAL REQ                                                                                                                                                         | \$0                | \$92,350           | \$0                | \$0                |              |
| CAPITAL BUDGET                                                                                                                                                           | \$89,000           | \$0                | \$0                | \$0                |              |
| <b>TOTALS</b>                                                                                                                                                            | <b>\$4,909,838</b> | <b>\$4,453,376</b> | <b>\$3,283,377</b> | <b>\$4,891,003</b> | <b>9.83%</b> |

| <b>ARTICLE 06</b><br><b>STUDENT AND STAFF SUPPORT</b><br><b>\$1,229,280</b> <span style="float: right; border: 1px solid black; padding: 2px;">\$38,347    3.22%</span> |                    |                    |                  |                    |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|------------------|--------------------|--------------|
|                                                                                                                                                                         | 2017-2018          | 2018-2019          | 2018-2019        | 2019-2020          |              |
|                                                                                                                                                                         | BUDGET             | BUDGET             | ACTUAL YTD       | BUDGET             | %INC         |
| SALARIES & WAGES                                                                                                                                                        | \$641,005          | \$672,304          | \$498,321        | \$686,592          | 2.13%        |
| EMPLOYEE BENEFITS                                                                                                                                                       | \$254,788          | \$258,042          | \$213,526        | \$273,838          | 6.12%        |
| PP ALLOCATIONS                                                                                                                                                          | \$96,141           | \$93,387           | \$41,305         | \$93,850           | 0.50%        |
| RECURRING COSTS                                                                                                                                                         | \$149,400          | \$166,200          | \$139,729        | \$174,000          | 4.69%        |
| DEBT SERVICE                                                                                                                                                            | \$1,270            | \$1,000            | \$1,000          | \$1,000            | 0.00%        |
| SUPPLEMENTAL REQ                                                                                                                                                        | \$0                | \$0                | \$0              | \$0                |              |
| CAPITAL BUDGET                                                                                                                                                          | \$0                | \$0                | \$0              | \$0                |              |
| <b>TOTALS</b>                                                                                                                                                           | <b>\$1,142,604</b> | <b>\$1,190,933</b> | <b>\$893,881</b> | <b>\$1,229,280</b> | <b>3.22%</b> |

## SUMMARY OF ARTICLES by Budget Categories

| <b>ARTICLE 07</b><br><b>SCHOOL ADMINISTRATION</b><br><b>\$2,584,868</b> <span style="float: right;">\$54,777    2.17%</span> |                   |                |                    |                    |              |
|------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|--------------------|--------------------|--------------|
|                                                                                                                              | 2017-2018         | 2018-2019      | 2018-2019          | 2019-2020          |              |
|                                                                                                                              | BUDGET            | BUDGET         | ACTUAL YTD         | BUDGET             | %INC         |
| SALARIES & WAGES                                                                                                             | \$1,834,265       | \$1,793,238    | \$1,401,777        | \$1,881,831        | 4.94%        |
| EMPLOYEE BENEFITS                                                                                                            | \$603,196         | \$632,016      | \$459,990          | \$599,769          | (5.10%)      |
| PP ALLOCATIONS                                                                                                               | \$121,015         | \$104,837      | \$46,653           | \$103,267          | (1.50%)      |
| RECURRING COSTS                                                                                                              | \$0               | \$0            | \$0                | \$0                |              |
| DEBT SERVICE                                                                                                                 | \$0               | \$0            | \$0                | \$0                |              |
| SUPPLEMENTAL REQ                                                                                                             | \$0               | \$0            | \$0                | \$0                |              |
| CAPITAL BUDGET                                                                                                               | \$0               | \$0            | \$0                | \$0                |              |
| <b>TOTALS</b>                                                                                                                | <b>\$2,558,47</b> | <b>2530091</b> | <b>\$1,908,419</b> | <b>\$2,584,868</b> | <b>2.17%</b> |

| <b>ARTICLE 08</b><br><b>TRANSPORTATION AND BUSES</b><br><b>\$3,336,739</b> <span style="float: right;">\$309,265    10.22%</span> |                    |                    |                    |                    |               |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------|
|                                                                                                                                   | 2017-2018          | 2018-2019          | 2018-2019          | 2019-2020          |               |
|                                                                                                                                   | BUDGET             | BUDGET             | ACTUAL YTD         | BUDGET             | %INC          |
| SALARIES & WAGES                                                                                                                  | \$1,438,863        | \$1,539,922        | \$1,172,035        | \$1,733,440        | 12.57%        |
| EMPLOYEE BENEFITS                                                                                                                 | \$694,049          | \$746,394          | \$547,544          | \$721,298          | (3.36%)       |
| PP ALLOCATIONS                                                                                                                    | \$167,279          | \$183,208          | \$97,513           | \$185,800          | 1.41%         |
| RECURRING COSTS                                                                                                                   | \$429,000          | \$377,700          | \$312,871          | \$371,300          |               |
| DEBT SERVICE                                                                                                                      | \$249,843          | \$155,650          | \$186,135          | \$269,900          |               |
| SUPPLEMENTAL REQ                                                                                                                  | \$0                | \$0                | \$0                | \$0                |               |
| CAPITAL BUDGET                                                                                                                    | \$0                | \$24,600           | \$0                | \$55,000           |               |
| <b>TOTALS</b>                                                                                                                     | <b>\$2,979,034</b> | <b>\$3,027,474</b> | <b>\$2,316,098</b> | <b>\$3,336,739</b> | <b>10.22%</b> |

| <b>ARTICLE 09</b><br><b>FACILITIES MAINTENANCE</b><br><b>\$6,054,885</b> <span style="float: right;">(\$527,812)    (8.02%)</span> |                    |                    |                    |                    |                |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|----------------|
|                                                                                                                                    | 2017-2018          | 2018-2019          | 2018-2019          | 2019-2020          |                |
|                                                                                                                                    | BUDGET             | BUDGET             | ACTUAL YTD         | BUDGET             | %INC           |
| SALARIES & WAGES                                                                                                                   | \$1,950,353        | \$2,055,698        | \$1,557,803        | \$1,949,541        | (5.16%)        |
| EMPLOYEE BENEFITS                                                                                                                  | \$790,052          | \$889,878          | \$675,204          | \$869,793          | (2.26%)        |
| PP ALLOCATIONS                                                                                                                     | \$942,590          | \$721,565          | \$357,290          | \$666,500          | (7.63%)        |
| RECURRING COSTS                                                                                                                    | \$2,131,900        | \$2,135,850        | \$1,687,928        | \$2,075,350        | (2.83%)        |
| DEBT SERVICE                                                                                                                       | \$109,707          | \$505,706          | \$299,523          | \$493,701          | (2.37%)        |
| SUPPLEMENTAL REQ                                                                                                                   | \$0                | \$0                | \$0                | \$0                |                |
| CAPITAL BUDGET                                                                                                                     | \$192,800          | \$274,000          | \$211,363          | \$0                | (100.00%)      |
| <b>TOTALS</b>                                                                                                                      | <b>\$6,117,402</b> | <b>\$6,582,697</b> | <b>\$4,789,111</b> | <b>\$6,054,885</b> | <b>(8.02%)</b> |

| <b>ARTICLE 10</b><br><b>DEBT SERVICE AND OTHER COMMITMENTS</b><br><b>\$2,099,953</b> <span style="float: right;">(\$44,031)    (2.05%)</span> |                    |                    |                    |                    |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|----------------|
|                                                                                                                                               | 2017-2018          | 2018-2019          | 2018-2019          | 2019-2020          |                |
|                                                                                                                                               | BUDGET             | BUDGET             | ACTUAL YTD         | BUDGET             | %INC           |
| SALARIES & WAGES                                                                                                                              | \$0                | \$0                | \$0                | \$0                |                |
| EMPLOYEE BENEFITS                                                                                                                             | \$0                | \$0                | \$0                | \$0                |                |
| PP ALLOCATIONS                                                                                                                                | \$0                | \$0                | \$0                | \$0                |                |
| RECURRING COSTS                                                                                                                               | \$0                | \$0                | \$0                | \$0                |                |
| DEBT SERVICE                                                                                                                                  | \$2,195,858        | \$2,143,984        | \$1,799,228        | \$2,099,953        | (2.05%)        |
| SUPPLEMENTAL REQ                                                                                                                              | \$0                | \$0                | \$0                | \$0                |                |
| CAPITAL BUDGET                                                                                                                                | \$132,248          | \$0                | \$0                | \$0                |                |
| <b>TOTALS</b>                                                                                                                                 | <b>\$2,328,106</b> | <b>\$2,143,984</b> | <b>\$1,799,228</b> | <b>\$2,099,953</b> | <b>(2.05%)</b> |

| <b>ARTICLE 11</b><br><b>ALL OTHER EXPENSES</b><br><b>\$15,000</b> <span style="float: right;">(\$280,212)    (94.92%)</span> |                  |                  |                  |                 |                 |
|------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|-----------------|-----------------|
|                                                                                                                              | 2017-2018        | 2018-2019        | 2018-2019        | 2019-2020       |                 |
|                                                                                                                              | BUDGET           | BUDGET           | ACTUAL YTD       | BUDGET          | %INC            |
| SALARIES & WAGES                                                                                                             | \$15,150         | \$10,000         | \$0              | \$0             |                 |
| EMPLOYEE BENEFITS                                                                                                            | \$0              | \$0              | \$0              | \$0             |                 |
| PP ALLOCATIONS                                                                                                               | \$21,052         | \$15,212         | \$9,625          | \$15,000        | (1.39%)         |
| RECURRING COSTS                                                                                                              | \$265,000        | \$270,000        | \$270,000        | \$0             | (100.00%)       |
| DEBT SERVICE                                                                                                                 | \$0              | \$0              | \$0              | \$0             |                 |
| SUPPLEMENTAL REQ                                                                                                             | \$0              | \$0              | \$0              | \$0             |                 |
| CAPITAL BUDGET                                                                                                               | \$0              | \$0              | \$0              | \$0             |                 |
| <b>TOTALS</b>                                                                                                                | <b>\$301,202</b> | <b>\$295,212</b> | <b>\$279,625</b> | <b>\$15,000</b> | <b>(94.92%)</b> |

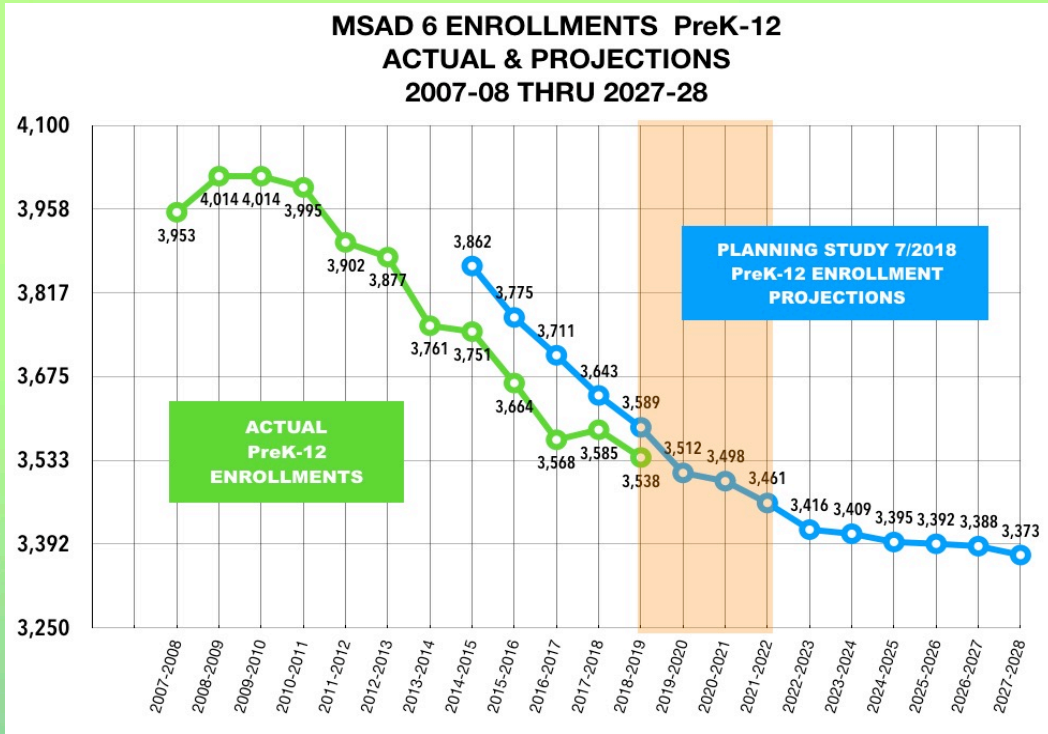
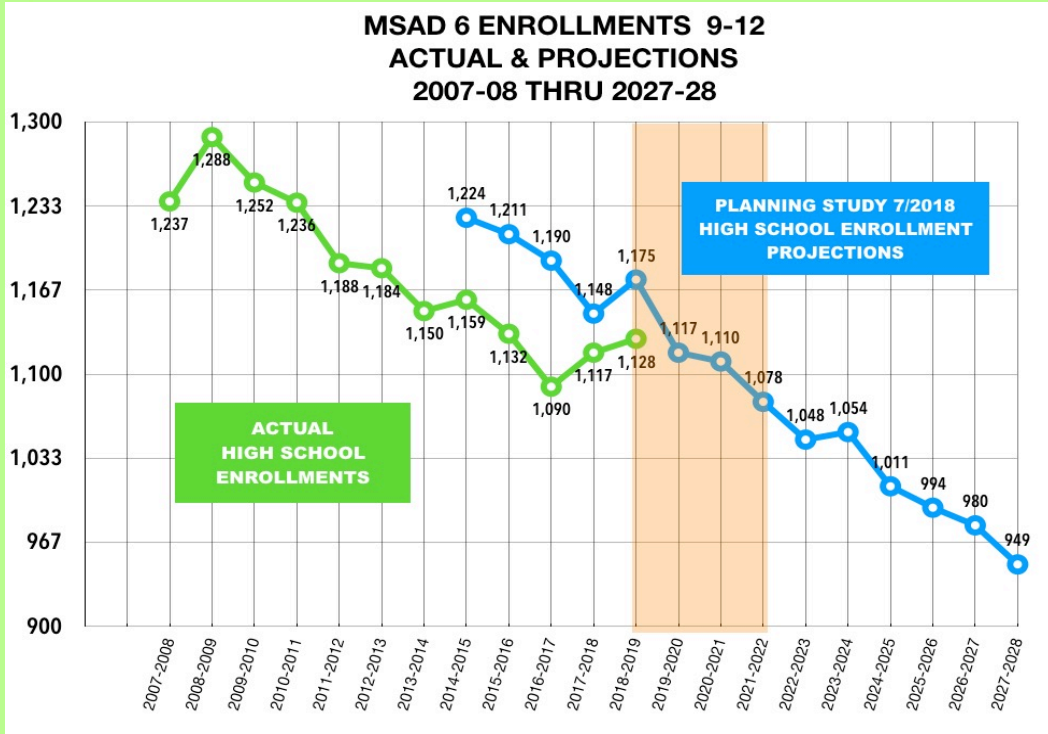
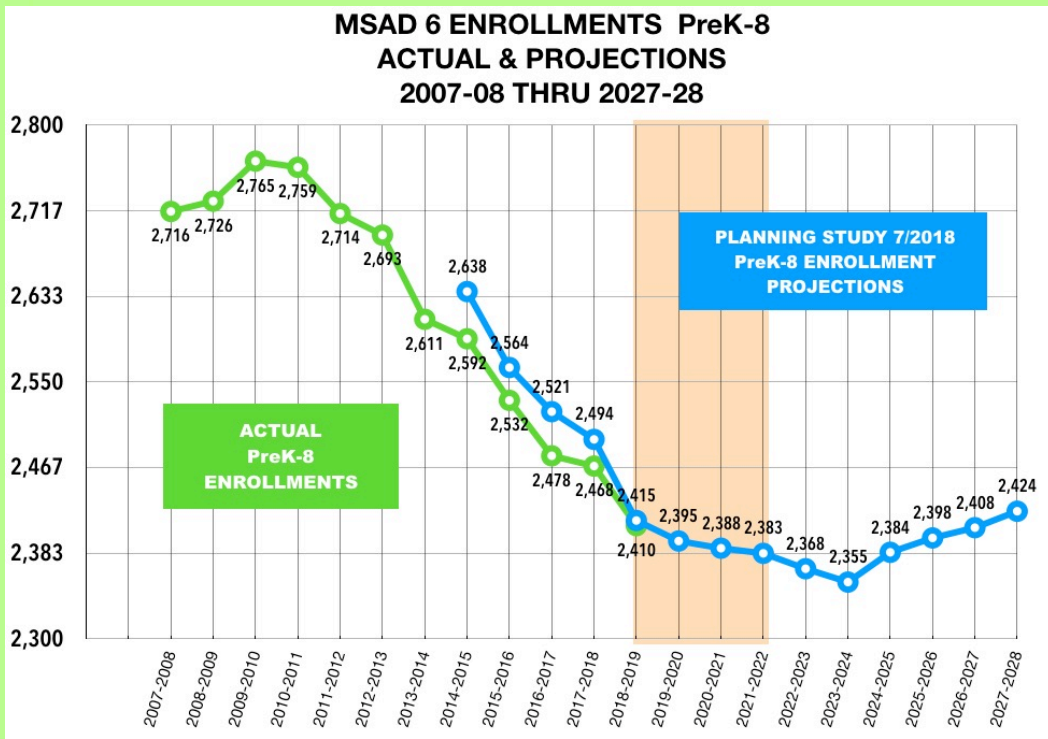
| <b>ARTICLE 18</b><br><b>ADULT EDUCATION</b><br><b>\$300,116</b> <span style="float: right;">\$13,616    4.75%</span> |                  |                  |                  |                  |              |
|----------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|--------------|
|                                                                                                                      | 2017-2018        | 2018-2019        | 2018-2019        | 2019-2020        |              |
|                                                                                                                      | BUDGET           | BUDGET           | ACTUAL YTD       | BUDGET           | %INC         |
| SALARIES & WAGES                                                                                                     | \$208,474        | \$211,558        | \$115,047        | \$214,927        | 1.59%        |
| EMPLOYEE BENEFITS                                                                                                    | \$32,327         | \$32,373         | \$14,371         | \$47,572         | 46.95%       |
| PP ALLOCATIONS                                                                                                       | \$0              | \$0              | \$0              | \$0              |              |
| RECURRING COSTS                                                                                                      | \$39,899         | \$42,569         | \$31,742         | \$37,617         | (11.63%)     |
| DEBT SERVICE                                                                                                         | \$0              | \$0              | \$0              | \$0              |              |
| SUPPLEMENTAL REQ                                                                                                     | \$0              | \$0              | \$0              | \$0              |              |
| CAPITAL BUDGET                                                                                                       | \$0              | \$0              | \$0              | \$0              |              |
| <b>TOTALS</b>                                                                                                        | <b>\$280,700</b> | <b>\$286,500</b> | <b>\$161,160</b> | <b>\$300,116</b> | <b>4.75%</b> |

| <b>ARTICLE 19</b><br><b>SCHOOL NUTRITION</b><br><b>\$1,735,000</b> <span style="float: right;">(\$0)    (0.00%)</span> |                    |                    |                    |                    |                |
|------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|----------------|
|                                                                                                                        | 2017-2018          | 2018-2019          | 2018-2019          | 2019-2020          |                |
|                                                                                                                        | BUDGET             | BUDGET             | ACTUAL YTD         | BUDGET             | %INC           |
| SALARIES & WAGES                                                                                                       | \$646,786          | \$719,500          | \$547,907          | \$658,455          | (8.48%)        |
| EMPLOYEE BENEFITS                                                                                                      | \$314,848          | \$347,500          | \$276,290          | \$362,551          | 4.33%          |
| PP ALLOCATIONS                                                                                                         | \$0                | \$0                | \$0                | \$0                |                |
| RECURRING COSTS                                                                                                        | \$649,925          | \$668,000          | \$525,308          | \$713,994          | 6.89%          |
| DEBT SERVICE                                                                                                           | \$0                | \$0                | \$0                | \$0                |                |
| SUPPLEMENTAL REQ                                                                                                       | \$0                | \$0                | \$0                | \$0                |                |
| CAPITAL BUDGET                                                                                                         | \$0                | \$0                | \$0                | \$0                |                |
| <b>TOTALS</b>                                                                                                          | <b>\$1,611,559</b> | <b>\$1,735,000</b> | <b>\$1,349,504</b> | <b>\$1,735,000</b> | <b>(0.00%)</b> |

## REMEMBER TO VOTE

### Budget Validation Referendum on June 11, 2019

### HISTORICAL DATA - ENROLLMENTS



### Essential Programs and Services (EPS) Funding

Essential Programs and Services are defined as the programs and resources that are essential for students to have an equitable opportunity to achieve Maine's Learning Results. The EPS formula determines both the state and local share of funding needed for each School Administrative Unit (SAU) to have Essential Programs and Services. The funding formula is designed to respond to student needs and is based on years of research and information gleaned from high performing cost effective school units.

### State and Local Share

Maine's funding formula calculates the share of the costs of PreK-12 education between State and Local:

- The determined Essential Programs and Services for the SAU (minus) the required Local Share\* of those costs (equals) the State Share.

\*Many local units raise above and beyond what the state requires for local share.

### Key Operating Cost Components to Determine EPS

- Student Demographics (School Administrative Unit (SAU) Pupil Counts for PreK-K, 1-5, 6-8, 9-12 and Specialized Student Populations)
- EPS Per Pupil Rate for Each SAU (Per Pupil Amounts Tailored for Each Unit Which Reflect Costs for Personnel, Administration, & Instructional Support)
- Weighted Amounts (Additional Per Pupil Amounts for Limited English Proficiency (LEP) and Economically Disadvantaged Pupils)
- Targeted Amounts (Additional Per Pupil Amounts for 4YO/PreK Pupils, K-2 Pupils, Student Assessment, and Technology Resources)
- Other Adjustments (Isolated Small Schools, Adult Education, and Equivalent Instruction)

### Key Factors in Determining Required Local Share

- Valuation by town as provided by the Maine Revenue Service each year, which determines ability to pay
- Percentage of students by town within a combined district, used to determine distribution of Total Allocation by Town
- Mil Expectation set by calculated recommended funding level each year

## Potential Changes to EPS Funding Formula Impacting FY 20:

There were several changes that were made to the EPS funding formula as a result of the biennial budget being passed in July of 2018 that impact the way that our allocation is calculated and how our local required share is calculated. An overview of each change is below:

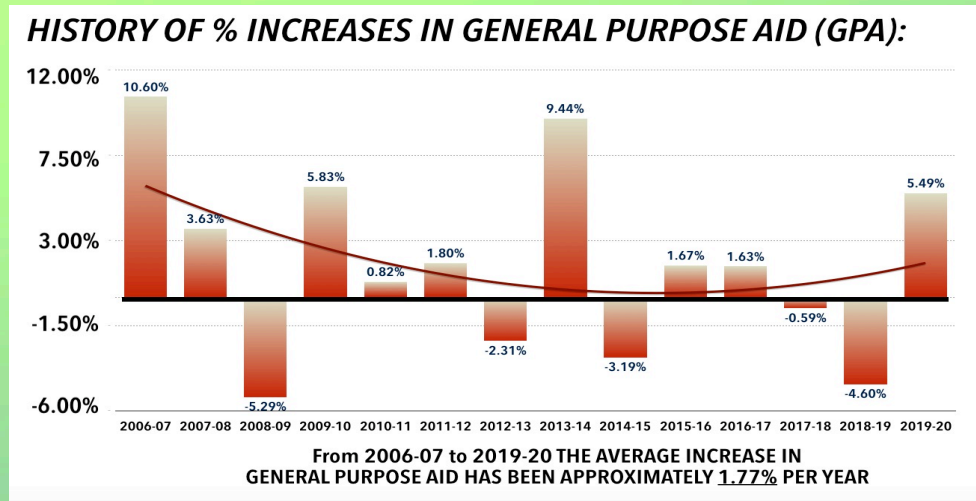
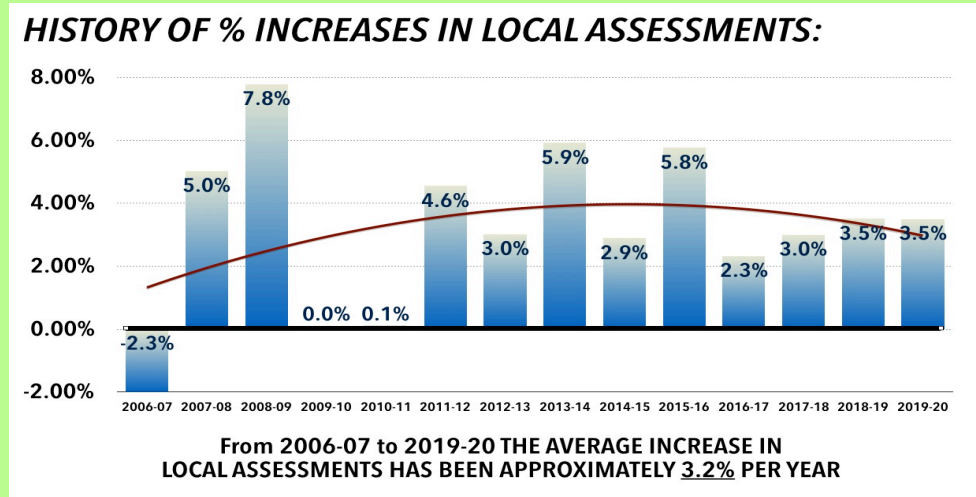
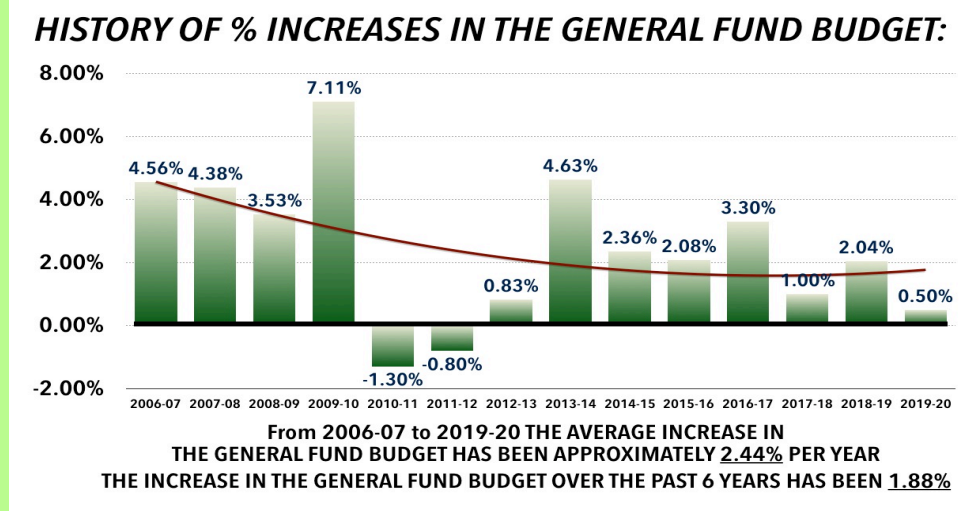
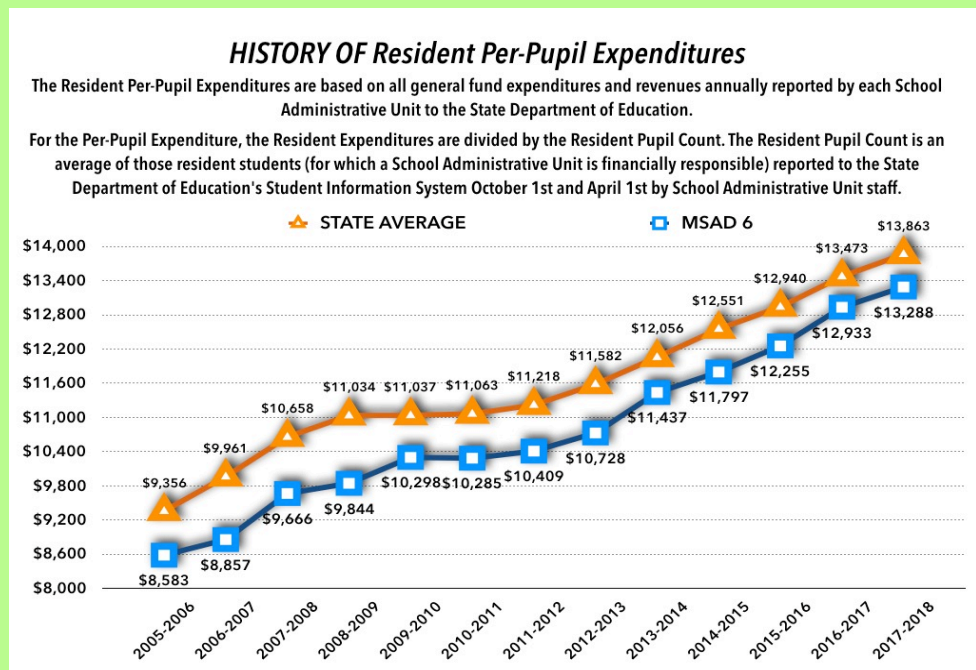
1. Targeted disadvantaged funds are now truly “targeted” and must be expended for specific purposes. This restricts the way that the funds can be used.
2. Last year a change was made to move to a 2 year average of state valuations. This year it is scheduled to change back to a 3 year average. This figure is used in determining the distribution of EPS funding to school systems.
3. System Administration costs have been reduced in the “regular” formula from \$92.00/student in FY 19 to now just \$47.00/student in FY 20. Although BECAUSE MSAD 6 joined a Regional Service Center (GSEA), we get those funds back. Last year we received \$79,584.34 and in FY 20 we are scheduled to receive \$168,534.65..

4. Governor Mills has four main priorities that will have dramatic impacts on state funding for schools. How these priorities are funded and whether or not costs are passed on to local communities may have significant impacts on our state subsidy for FY 20. Those four priorities are:

- Funding public education at 55%
- Creating universal PreK programs in all schools
- Raising minimum teacher salaries to \$40,000.00 across the state
- Moving CDS services for 3-4 year olds into public schools.

How these changes Play Out for MSAD 6 will not be determined until the State Legislature approves the Budget in June.

## HISTORICAL DATA - FINANCES



**Budget Approval Process  
(State of Maine Law)**

Instead of the Board of Directors finally approving the budget, district residents are responsible for approving the school budget, first at a District Budget Meeting, then by secret ballot vote by the Legislative Body (Voters), at a District Budget Validation Referendum.

- **Budget Warrant** - The warrant articles presented to the legislative body of the school unit for approval of the regional school unit budget must correspond to the categories of the cost center summary budget described below. In addition to expenditure and revenue cost center summary totals, the regional school unit board shall provide to voters a reasonably detailed breakdown for each major subcategory within each budget category.

- **Cost Center Format** - The school unit budget presented at the District Budget Meeting must consist of the following cost centers and supporting data:

- **Expenditures:**

- (1) Regular instruction;
- (2) Special education;
- (3) Career and technical education;
- (4) Other instruction, including summer school and extracurricular instruction;
- (5) Student and staff support;
- (6) System administration;
- (7) School administration;
- (8) Transportation and buses;
- (9) Facilities maintenance;
- (10) Debt service and other commitments; and
- (11) All other expenditures, including school lunch

- **Revenue sources:**

- (1) Total education costs appropriated
- (2) Non-state-funded debt service costs approved
- (3) Additional local funds, if any

- A summary of total regional school unit expenditures

- Other optional local data showing the amount and percentage of changes

**WARRANT TO CALL  
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 6  
BUDGET MEETING  
(20-A M.R.S. §1485)**

**TO:** Kenneth Young, a resident of Maine School Administrative District No. 6 (the "District") composed of the Towns of Buxton, Frye Island, Hollis, Limington and Standish, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 6, namely, the Towns of Buxton, Frye Island, Hollis, Limington and Standish, that a District Budget Meeting will be held at Bonny Eagle Middle School, 92 Sokokis Trail, Buxton Maine at 7:00 PM on MAY 30, 2019 for the purpose of determining the Budget Meeting articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES**

**ARTICLE 1:** Shall Maine School Administrative District No. 6 be authorized to expend \$19,911,097 for Regular Instruction?

(The Board of Directors recommends \$19,911,097)

**ARTICLE 2:** Shall Maine School Administrative District No. 6 be authorized to expend \$8,870,196 for Special Education?

(The Board of Directors recommends \$8,870,196)

**ARTICLE 3:** Shall Maine School Administrative District No. 6 be authorized to expend \$30,000 for Career and Technical Education?

(The Board of Directors recommends \$30,000)

**ARTICLE 4:** Shall Maine School Administrative District No. 6 be authorized to expend \$807,479 for Other Instruction?

(The Board of Directors recommends \$807,479)

**ARTICLE 5:** Shall Maine School Administrative District No. 6 be authorized to expend \$4,891,003 for Student and Staff Support?

(The Board of Directors recommends \$4,891,003)

**ARTICLE 6:** Shall Maine School Administrative District No. 6 be authorized to expend \$1,229,280 for System Administration?

(The Board of Directors recommends \$1,229,280)

**ARTICLE 7: Shall Maine School Administrative District No. 6 be authorized to expend \$2,584,868 for School Administration?**

(The Board of Directors recommends \$2,584,868)

**ARTICLE 8: Shall Maine School Administrative District No. 6 be authorized to expend \$3,336,739 for Transportation and Buses?**

(The Board of Directors recommends \$3,336,739)

**ARTICLE 9: Shall Maine School Administrative District No. 6 be authorized to expend \$6,054,885 for Facilities Maintenance?**

(The Board of Directors recommends \$6,054,885)

**ARTICLE 10: Shall Maine School Administrative District No. 6 be authorized to expend \$2,099,953 for Debt Service and Other Commitments?**

(The Board of Directors recommends \$2,099,953)

**ARTICLE 11: Shall Maine School Administrative District No. 6 be authorized to expend \$15,000 for All Other Expenditures?**

(The Board of Directors recommends \$15,000)

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

**ARTICLE 12: Shall Maine School Administrative District No. 6 appropriate \$42,714,337.09 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall Maine School Administrative District No. 6 raise \$21,111,102.00 and assess the amounts set forth as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.**

Recommended amounts set forth below:

| Total Appropriated<br>(by municipality): | Total raised (and District<br>assessments by municipality): |
|------------------------------------------|-------------------------------------------------------------|
| Town of Buxton: \$ 13,587,430.63         | Town of Buxton: \$ 5,972,163.95                             |
| Town of Frye Island: \$ 0.00             | Town of Frye Island \$ 1,185,784.27                         |
| Town of Hollis: \$ 8,243,867.05          | Town of Hollis: \$ 3,466,569.47                             |
| Town of Limington: \$ 6,167,950.28       | Town of Limington: \$ 2,452,583.25                          |
| Town of Standish: \$14,715,089.13        | Town of Standish: \$ 8,034,001.06                           |
| <b>School District Total</b>             | <b>School District</b>                                      |
| <b>Appropriated</b>                      | <b>Total Raised:</b>                                        |
| <b>(Sum of above) \$ 42,714,337.09</b>   | <b>(Sum of above) \$21,111,102.00</b>                       |

(The Board of Directors Recommends a YES vote)

**WHAT'S INCLUDED IN EACH ARTICLE?**

**Article 1 – Regular Instruction**  
The REGULAR INSTRUCTION article includes costs directly related to the interaction between teachers and students in a learning environment for purposes of the delivery of instruction.

**Article 2 – Special Education**  
The SPECIAL EDUCATION article includes costs for students receiving services other than those provided by regular programs.

**Article 3 – Career & Tech Education**  
The CAREER & TECHNICAL EDUCATION article includes costs for Vocational Instructional activities designed to prepare students for careers and further education beyond high school.

**Article 4 – Other Instruction**  
The OTHER INSTRUCTION article includes costs to provide students with learning experiences not included under regular instructional programs. Included are Co-Curricular and Athletic Programs as well as Academic Tutorial and Summer School Programs.

**Article 5 – Student & Staff Support**  
The STUDENT & STAFF SUPPORT article includes costs to facilitate and enhance instruction. Included in Student & Staff Support are Guidance Services, Health Services, Improvement of Instruction and Student Assessment.

**Article 6 – System Administration**  
The SYSTEM ADMINISTRATION article includes costs for activities concerned with establishing and administering policy and operation of the school administrative unit.

**Article 7 – School Administration**  
The SCHOOL ADMINISTRATION article includes costs for the administrative responsibility of individual schools.

**Article 8 – Transportation & Buses**  
The TRANSPORTATION article includes costs for conveying students to and from school.

**Article 9 – Facilities Maintenance**  
The FACILITIES MAINTENANCE article includes costs for keeping the physical plant open, comfortable and safe for use. It also includes keeping the grounds, buildings and equipment in working condition.

**Article 10 – Debt & Other Commitments**  
The DEBT SERVICE & OTHER COMMITMENT article includes costs for other obligations that arise from fulfilling the purpose of the school administrative unit.

**Article 11 – All Other Expenses**  
The ALL OTHER article includes costs for other obligations that arise from fulfilling the purpose of the school administrative unit.

**GENERAL FUND BUDGET  
PERCENTAGE INCREASES  
2005 thru 2019**

2004-2005 - 4.49%  
 2005-2006 - 4.89%  
 2006-2007 - 4.56%  
 2007-2008 - 4.38%  
 2008-2009 - 3.53%  
 2009-2010 - 7.11%  
 2010-2011 - (1.3%)  
 2011-2012 - (0.8%)  
 2012-2013 - 0.83%  
 2013-2014 - 4.63%  
 2014-2015 - 2.36%  
 2015-2016 - 2.08%  
 2016-2017 - 3.30%  
 2017-2018 - 1.00%  
 2018-2019 - 2.04%  
 2019-2020 - 0.50%

**LOCAL ASSESSMENT  
PERCENTAGE INCREASES  
2005 thru 2019**

2004-2005 - 10.98%  
 2005-2006 - (0.80%)  
 2006-2007 - (2.27%)  
 2007-2008 - 5.02%  
 2008-2009 - 7.79%  
 2009-2010 - 0.00%  
 2010-2011 - 0.12%  
 2011-2012 - 4.55%  
 2012-2013 - 3.02%  
 2013-2014 - 5.92%  
 2014-2015 - 2.89%  
 2015-2016 - 5.77%  
 2016-2017 - 2.32%  
 2017-2018 - 3.00%  
 2018-2019 - 3.51%  
 2019-2020 - 3.50%

*Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**ARTICLE 13:** Shall Maine School Administrative District No. 6 raise \$196,418, for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.

(The Board of Directors recommends a YES vote)

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.*

**ARTICLE 14: (Written Ballot Required)** Shall Maine School Administrative District No. 6 raise and appropriate \$5,637,810 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$5,637,810 as required to fund the budget recommended by the Board of Directors?

(The Board of Directors recommends \$5,637,810 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$5,637,810)

*Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.*

**ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 15:** Shall Maine School Administrative District No. 6 authorize the Board of School Directors to expend \$49,830,500.00 for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(The Board of Directors recommends a YES vote)



**ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS**

ARTICLE 16: Shall Maine School Administrative District No. 6., in addition to amounts approved in the preceding articles, be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

(The Board of Directors Recommends a YES vote)

**ARTICLE 17 AUTHORIZES THE TRANSFER TO [AND EXPENDITURE FROM] THE CAPITAL IMPROVEMENT RESERVE FUND ESTABLISHED BY DISTRICT VOTE ON MAY 28, 2015**

ARTICLE 17: Shall MSAD #6 vote to authorize the Board of Directors to transfer an amount equivalent to the unexpended balance in Article 9 at the end of this and each fiscal year thereafter, to the Capital Reserve Fund, established pursuant to MRSA Title 20-A §1312, and to authorize the Board of Directors, upon a two-thirds majority vote, to expend from the Capital Reserve Fund, amounts available for Capital Improvements and emergency repairs to district facilities and equipment.

(The Board of Directors Recommends a YES vote)

ARTICLE 18: To see if Maine School Administrative District No. 6 will appropriate \$1,735,000 for the School Nutrition Program and raise \$295,000 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the School Nutrition program.

*Note: The school nutrition program recommended local share to be raised (\$295,000) includes the following amounts to be raised from each member town: Buxton (\$48,578.46; Frye Island (\$9,752.10); Hollis (\$27,920.88); Limington (\$19,832.81); and Standish (\$65,395.75).*

(The Board of Directors Recommends a YES vote)

**ARTICLE 19 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE**

ARTICLE 19: To see if Maine School Administrative District No. 6 will appropriate \$300,116 for adult education and raise \$171,480 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

**Historical Summary of ed279 State/ Local Share Percentages**

FY 20 (Proposed)  
Local: 49.42% State: 50.58%

FY 19  
Local: 50.80% State: 49.20%

FY 18  
Local: 47.52% State: 52.48%

FY 17  
Local: 47.53% State: 52.47%

FY 16  
Local: 48.02% State: 51.98%

FY 15  
Local: 48.53% State: 51.47%

FY 14  
Local: 47.36% State: 52.64%

FY 13  
Local: 50.50% State: 49.50%

FY 12  
Local: 49.52% State: 50.48%

FY 11  
Local: 49.26% State: 50.74%

FY 10  
Local: 47.84% State: 52.16%

FY 09  
Local: 44.90% State: 55.10%

FY 08  
Local: 43.92% State: 56.08%

FY 07  
Local: 41.36% State: 58.64%

Since FY07 the State EPS contribution has decreased from 58.64% to 49.20% for FY19.

(State contribution for FY20 is yet to be enacted)

**Historical Summary of  
Budgeted GPA  
State Share with INC/(DEC)**

FY 20  
\$21,970,050 INC: : \$1,144,439

FY 19  
\$20,825,611 DEC: (\$1,005,432)

FY 18  
\$21,831,043 DEC: (\$128,657)

FY 17  
\$21,959,700 INC: \$ 951,683

FY 16  
\$21,008,017 DEC: (\$117,539)

FY 15  
21,125,556 DEC: (\$697,704)

FY 14  
\$21,823,260 INC: \$1,883,234

FY 13  
\$19,940,026 DEC: (\$471,968)

FY 12  
\$20,411,994 INC: \$ 360,238

FY 11  
\$20,051,756 INC: \$ 163,222

FY 10  
\$19,888,534 INC: \$1,095,459

FY 09  
\$18,793,075 DEC: (\$1,050,600)

FY 08  
\$19,843,675 INC: \$ 615,716

FY 07  
\$19,227,959 INC: \$1,754,850

State GPA has **DECREASED** in  
5 of the Last 8 Years

*Note: The adult education recommended local share to be raised (\$171,480) includes the following amounts to be raised from each member town: Buxton (\$48,578.46; Frye Island (\$9,752.10); Hollis (\$27,920.88); Limington (\$19,832.81); and Standish (\$65,395.75).*

(The Board of Directors Recommends a YES vote)

Given under our hand this 6<sup>th</sup> day, of May, 2019 at Buxton, Maine.

Julie A. Bruni, Chair  
Nathan M. Carlow  
Robert J. Deakin Vice-Chair  
Ellen H DeCotiis  
Alan C. Dube  
Lester R. L. Harmon

Trevor J. Hustus  
James P. Moses  
Mark P. Nadeau  
Arthur A. Payeur, Jr.  
Jeffrey R. Williams

A majority of the School Board of Maine School Administrative District No. 6

A true copy of the Warrant, attest:

\_\_\_\_\_  
Kenneth Young, Resident  
Maine School Administrative District No. 6

**DISTRICT BUDGET MEETING**

Thursday, May 30, 2019  
BEMS GYM - 7:00 pm



**REMEMBER TO VOTE**  
Budget Validation Referendum  
June 11, 2019

WARRANT AND NOTICE OF ELECTION  
CALLING MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 6  
BUDGET VALIDATION REFERENDUM  
(20-A M.R.S. §1486)

TO: Kenneth Young, a resident of Maine School Administrative District No. 6 (the "District") composed of the Towns of Buxton, Frye Island, Hollis, Limington and Standish, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within Maine School Administrative District No. 6, namely, the Towns of Buxton, Frye Island, Hollis, Limington and Standish, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following warrant and notice of election:

TOWN OF \_\_\_\_\_  
DISTRICT BUDGET VALIDATION REFERENDUM  
WARRANT AND NOTICE OF ELECTION

\_\_\_\_\_ ss.

State of Maine

TO: \_\_\_\_\_, Town Clerk of \_\_\_\_\_: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF \_\_\_\_\_

You are hereby notified that a District budget validation referendum election will be held at \_\_\_\_\_ on Tuesday, June 12, 2018 for the purpose of determining the following referendum articles:

Article 1A: To elect a moderator to preside at said meeting.

Article 1: Do you favor approving the Maine School Administrative District No. 6 budget for the upcoming school year that was adopted at the latest District budget meeting?

Article 2: Do you wish to continue the budget validation referendum process in Maine School Administrative District No. 6 for an additional three years?

A "Yes" vote will require Maine School Administrative District No. 6 to continue to conduct a referendum to validate its annual school budget for the next three years.

A "No" vote will discontinue the budget validation referendum and provide instead that the annual school budget shall be finally adopted at a budget meeting of the voters.

The voting on Articles 1 and 2 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at \_\_\_\_\_ a.m. and closed at \_\_\_\_\_ p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this 6<sup>th</sup> day, of May, 2019 at Buxton, Maine.

Julie A. Bruni, Chair  
Nathan M. Carlow  
Robert J. Deakin Vice-Chair  
Ellen H DeCotiis

Alan C. Dube  
Lester R. L. Harmon  
Trevor J. Hustus  
James P. Moses

Mark P. Nadeau  
Arthur A. Payeur, Jr.  
Jeffrey R. Williams

A majority of the School Board of Maine School Administrative District No. 6

A true copy of the Warrant, attest \_\_\_\_\_

Kenneth Young, Resident  
Maine School Administrative District No. 6

**DISTRICT BUDGET MEETING**  
**Thursday, MAY 30, 2019**  
 Bonny Eagle Middle School Gymnasium - 7:00 pm

**BUDGET VALIDATION REFERENDUM**  
**Tuesday, June 11, 2019**  
 Polling Places in each town will be open as follows:

|             |                                                                       |                                                      |
|-------------|-----------------------------------------------------------------------|------------------------------------------------------|
| BUXTON      | TOWN HALL/MUNICIPAL COMPLEX<br>185 PORTLAND ROAD<br>BUXTON ME 04093   | 6:00 A.M. – 8:00 P.M. Town Clerk - JOHN MYERS        |
| FRYE ISLAND | TOWN HALL<br>8 FAIRWAY LANE<br>FRYE ISLAND, ME 04071                  | 10:00 A.M. - 8:00 P.M. Town Clerk - DAWN E. TAFT     |
| HOLLIS      | HOLLIS COMMUNITY BUILDING<br>34 TOWN FARM ROAD<br>HOLLIS, ME 04042    | 7:00 A.M. – 8:00 P.M. Town Clerk - MARTHA HUFF       |
| LIMINGTON   | LIMINGTON MUNICIPAL COMPLEX<br>425 SOKOKIS AVE<br>LIMINGTON, ME 04049 | 8:00 A.M. – 8:00 P.M. Town Clerk - PATRICIA RAMSDELL |
| STANDISH    | STANDISH MUNICIPAL CENTER<br>175 NORTHEAST ROAD<br>STANDISH, ME 04084 | 6:00 A.M. – 8:00 P.M. Town Clerk - MARY CHAPMAN      |



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